

**NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD  
UGUNJA CONSTITUENCY**

**PROJECT IMPLEMENTATION REPORT AS AT 18/09/2020**

2013 / 2014								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remark
-5	-2	-3	4	-5	-6	-7	-8	-9
2013 / 2014	Emergency Reserve	Undertake Emergency Projects during the 2013 / 2014 Financial Year.		-	14-Jul	complete	50,000 People	A number of projects performed
2013/2014	Gemiscope investment	Purchase of 2 laptops and a Digital camera	159.000,00	159.000,00	14-Jul	complete	9 people	motorbike bought and in use
2013/2014	Nyasanda Technical Institute	construction of modern Toilet and electrifying the institute.	400.000,00	400.000,00	14-Aug	complete	200 Student	project complete and in use
2013/2014	Ugunja constituency Water and Electricity	Maintenance of bore holes in the constituency	400.000,00	400.000,00	14-Dec	complete	50,000 People	project complete and in use
2013/2014	Sigomre water supply	Desiltation of the water project	487.680,00	487.680,00	14-Sep	complete	3000 people	project complete and in use
2013/2014	Siror Pri. School	purchasing of a hand Pump	47000	47.000,00	14-Aug	complete	360 Pupils	project complete and in use
2013/2014	Cajo investment	Purchase of fuel	50.000,00	50.000,00	14-Jul	complete	20 People	project complete
2013/2014	ugunja Filling Station	Purchase of fuel	1.044.475,75	1.044.475,75	14-Jul	complete	20 People	project complete
2013/2014	ugunja Filling Station	Purchase of fuel	50.000,00	50.000,00	14-Jun	complete	20 People	project complete

2013/2014	Grader operators	paying allowances for grader operators	10.000,00	10.000,00	14-Jun	complete	1 person	project complete
2013/2014	CDF motor bike	purchase of CDF motorbike from emergency vote to carry out CDF Activities	380.000,00	380.000,00	14-Apr	complete	20 People	project complete and in use
2013/2014	Simenya Administration police post	Renovation of Administration police Post from emergency vote	260.000,00	260.000,00	14-May	complete	8 Administration police	project complete and in use
2013/2014	Wang'oto Primary School	construction of two (2) classroom to completion from emergency vote	1.200.000,00	1.200.000,00	14-Jun	complete	90 Pupils	project complete and in use
2013/2014	Siror Pri. School	To sink aborehole in the school compound fom emergency vote	197.000,00	197.000,00	14-Jun	complete	360 Pupils	project complete and in use
2013 / 2014	Office Administration & Recurrent Expenditure.	Running the Ugenya CDF Office during the 2013 / 2014 Financial Year	4.164.941,00	4.164.941,00	14-Jun	complete	20 People	project complete
2013 / 2014	Environment West Uho Location Chief's Office	Establishment of a Tree Nursery	200.000,00	200.000,00	15-Jul	complete	About 2000 Villager	implimentations complete

2013 / 2014	Environment East Uholo Location Chief's Office	Establishment of a Tree Nursery	200.000,00	200.000,00	15-Jul	complete	About 2000 Villager	implementations complete
2013 / 2014	Environment North Uholo Location Chief's Office	Establishment of a Tree Nursery	200.000,00	200.000,00	15-Jul	complete	About 2000 Villager	implementations complete
2013 / 2014	Environment South Ugenya Location Chief's Office	Establishment of a Tree Nursery	200.000,00	200.000,00	15-Jul	complete	About 2000 Villager	implementations complete
2013 / 2014	Environment Central Ugenya Location Chief's Office	Establishment of a Tree Nursery	200.000,00	200.000,00	15-Jul	complete	About 2000 Villager	implementations complete
2013 / 2014	Bursaries	Issue Bursaries to Students in Secondary, Middle Level Colleges and Universities and issue Boda boda operators with licenses	9.000.000,00	9.000.000,00	14-May	complete	1800 Students	project complete
2013 / 2014	Mocks & Assessments	ponsor the STD 8 Mocks during 2014	1.000.000,00	1.000.000,00	14-Jun	complete	1100 Pupils	project complete

2013 / 2014	Monitoring & Evaluation & Capacity Building	Undertake the Monitoring & Evaluation of CDF Projects & Capacity Building of CDFC & PMC	2.082.470,70	2.082.470,70	14-Jun	complete	150 people	project complete
2013 / 2014	Uhuyi Dispensary	Construct one (1) refurbished Staff House	1.800.000,00	1.120.689,75	21.7.2016	complete	1 Nurse	project complete and successfully handed over
2013 / 2014	Rambula Dispensary	Construct one (1) refurbished Staff House	1.800.000,00	1.120.689,75	16-Feb	complete	1 Nurse	project complete waiting for official handing over
2013 / 2014	Tingare Dispensary	Construct one (1) refurbished Staff House	1.800.000,00	1.120.689,75	15-Apr	complete	1 Nurse	project complete and successfully handed over
2013 / 2014	Ugunja CDF Office Construction	Completion of CDF Office, Plastering MP's Office, Installation of fittings, plastering & painting	16.000.000,00	4.000.000,00	16-May	complete	40 People	project complete and in use
2013 / 2014	Nyabeda Ring Road (CDF Office & DC's Residence Road)	Bush clearing, installation of culverts, grading & murraming	2.300.000,00	2.300.000,00	14-Dec	complete	2000 Residents	project complete and in use

2013 / 2014	Ulanda Pri. School - Access Road - 1km	Bush clearing & murraming	277.773,26	277.773,26	14-Aug	complete	2000 Residents	project complete and in use
2013 / 2014	Ting WangI - Ogeda Sec. School Road - 1km	Bush clearing & murraming	277.773,01	277.773,01	14-Aug	complete	2000 Residents	project complete and in use
2013 / 2014	Siror Pri. School - Nyaguok Ligege H/C Road - 1km	Bush clearing & murraming	277.773,01	277.773,01	14-Aug	complete	2000 Residents	project complete and in use
2013 / 2014	Nyiera Pri. School Access Road - 1km	Bush clearing & murraming	277.773,01	277.773,01	14-Aug	complete	2000 Residents	project complete and in use
2013 / 2014	Got Osimbo - Rang'ala Road - 1km	Bush clearing & murraming	277.773,01	277.773,01	14-Aug	complete	2000 Residents	project complete and in use
2013 / 2014	Uluthe Dispensary	Wiring of Facility	132.000,00	132.000,00	16-Feb	complete	2000 Residents	project complete and in use
2013 / 2014	St. Raphael Okoth Dispensary	Construction of additional rooms	1.500.000,00	1.000.000,00	14-Apr	complete	2000 Residents	project complete waiting for handing over
2013 / 2014	Got Osimbo Dispensary	Construction of Maternity Ward	4.785.792,28	1.000.000,00	16-Jun	complete	2000 Residents	project complete
2013 / 2014	Deputy County Commissioner's Office	Fencing of the Office yad	200.000,00	200.000,00	14-Feb	complete	60 people	project complete and in use
2013 / 2014	Assistant County Commissioner's Residence	Construction of a two (2) bedroomed house	1.800.000	1.000.000,00	16-Jun	complete	1 person	project complete and in use

2013 / 2014	Rambula Chief's Office	Renovation of Chief's office - Plastering of walls, installation of fittings & painting	200.000,00	200.000,00	14-May	complete	1 person	project complete and in use
2013 / 2014	Ugenya High School	Construction of one (1) Dormitory	8.000.000	4.000.000,00	16-May	complete	100 students	project complete and in use
2013 / 2014	Rang'ala Boys Sec. School	Completion of a Dormitory & plastering & painting	8.000.000	1.300.000,00	14-Jun	complete	100 students	project complete and in use
2013 / 2014	Mudhier o Sec. School	Completion of a Lab, plastering & painting	1.000.000	1.000.000,00	14-Jun	complete	180 Students	project complete and awaiting for official handover.
2013 / 2014	Ulhowe Pri. School	Completion of two (2) classrooms - plastering & painting	200.000	200.000,00	14-Jun	complete	90 Pupils	project complete and in use
2013 / 2014	Simenya Sec. School	Construction of two (2) classrooms to completion	1.186.000,00	1.186.000,00	14-Aug	complete	90 Pupils	project complete and successfully handed over
2013 / 2014	Sikalame Pri. School	Construction of two (2) classrooms to completion	1.200.000,00	1.200.000,00	14-Sep	complete	90 Pupils	project complete and in use
2013 / 2014	Sidindi Sec. School	Construction of two (2) classrooms to completion	1.200.000,00	1.000.000,00	16-Jun	complete	90 Pupils	project complete and in use

2013 / 2014	Ugolwe Pri. School	Community Contribution towards construction of a Library in partnership with KNLS - Foundation construction	200.000	200.000,00	14-Apr	complete	360 Pupils	project complete and in use
2013 / 2014	Ng'op Misengni Pri. School	Construction of one (1) classroom to completion	600.000,00	600.000,00	14-Jun	complete	45 Pupils	project complete and in use
2013 / 2014	Tihinga Pri. School	Completion of two (2) classrooms - plastering and painting	1.200.000	300.000,00	14-Mar	complete	90 Pupils	project complete and in use
2013 / 2014	Ichinga Pri. School	Completion of two (2) classrooms - plastering and painting	1.200.000	200.000,00	14-Apr	complete	90 Pupils	project complete and in use
2013 / 2014	Ywaya Pri. School	Completion of four (4) classrooms - plastering, painting & installation of fittings	1.500.000	500.000,00	15-Jul	complete	180 Pupils	project complete and successfully handed over

2013 / 2014	Musiko Pri. School	Completion of two (2) classrooms - plastering & painting & installation of fittings	1.200.000	328.200,00	14-Oct	complete	90 Pupils	project complete and in use
2013 / 2014	Asango Pri. School	Completion of two (2) classrooms - plastering & painting & installation of fittings	1.200.000	328.200,00	14-Oct	complete	90 Pupils	project complete and in use
2013 / 2014	Orao Pri. School	Completion of two (2) classrooms - plastering & painting	600.000	600.000,00	14-Oct	complete	90 Pupils	project complete and in use
2013 / 2014	Ulanda Pri. School	Completion of one (1) classroom - plastering & painting & installation of fittings	1.200.000	200.000,00	14-Oct	complete	45 Pupils	project complete and in use
2013 / 2014	Ulanda Pri. School	Construction of two (2) classrooms	1.200.000	1.200.000,00	15-Apr	complete	90 Pupils	project complete and waiting for handover
2013 / 2014	Moi Sec. School Uloma	Construction of two (2) classrooms to completion	1.200.000	830.147,00	15-May	complete	90 Pupils	project complete and awaiting for official handover.

2013 / 2014	Sigomre Sec. School	Copletion of Twin Labs - Installatio n of work tops, gas & water plumbing & plastering & painting	5.000.000	1.000.000,00	16-Jun	complete	180 Students	project complete and successfull y handed over
2013 / 2014	Lukongo Luduha Pri. School	Completi on of one (1) classroom - roofing, installatio n of fittings, plastering & painting	300.000	300.000,00	15-Apr	complete	45 Students	project complete and successfull y handed over
2013 / 2014	Lukongo Luduha Pri. School	Constructi on of two (2) classrooms to completio n	1.200.000	1.200.000,00	15-Apr	complete	90 Pupils	project complete and in use
2013 / 2014	Lunjre Pri. School	Constructi on of two (2) classrooms to completio n	1.200.000	1.200.000,00	15-Oct	complete	90 Pupils	project complete waitting for handing over
2013 / 2014	Hawagaya Pri. School	Renovatio n of two (2) classrooms - plastering of floors & painting	254.547,00	254.547,00	15-Oct	complete	90 Pupils	project complete and in use
2013 / 2014	Equator Special School	Constructi on of a Dinning Hall and Kitchen to completio n	4.000.000	2.000.000,00	16-Jun	complete	180 Students	project complete and in use

2013 / 2014	Mbosie Sec. School	Construction of two (2) classrooms to completion	1.200.000	1.200.000,00	15-Apr	complete	90 Pupils	project complete and in use
2013 / 2014	Nyasanda Community High School	Completion of Admin. Block - Installation of fittings, plastering & painting	836.547,00	836.547,00	15-Sep	complete	200 People	project complete and in use
2013 / 2014	Ambira High School	Completion of Renovation of Burnt Dormitories - Replastering, roofing & painting	1.870.000,00	1.870.000,00	14-Apr	complete	540 Students	project complete and in use
2013 / 2014	Masamra Pri. School	Completion of two (2) classrooms - plastering & painting	1.200.000	200.000,00	14-Apr	complete	90 Pupils	project complete and in use
2013 / 2014	Sango Pri. School	Construction of one (1) classroom to completion	600.000	600.000,00	14-Apr	complete	45 Pupils	project complete and in use
2013 / 2014	Ulumba Pri. School	Construction and wiring of two (2) classrooms to completion	1.216.547,00	1.216.547,00	16-Apr	complete	90 Pupils	project complete and in use
2013 / 2014	Ugunja Road Clerks Waiting Bay	Construction of a Waiting Bay for Clerks & Passengers	300.000,00	300.000,00	16-Apr	Complete	3000 people	project complete and in use

2013 / 2014	Ugunja Taxi Youth Group	Completion of a Modern VIP toilet - plastering & painting	550.000,00	550.000,00	14-Mar	complete	20 People	project complete and in use
2013 / 2014	Rang'ala Got Osimbo Bridge	Construction of a Bridge to completion	14.000.000	5.000.000,00	15-Apr	complete	5000 Residents	project complete and successfully handed over
	<b>SUB-TOTAL</b>		<b>121.452.866</b>	<b>69.415.690,00</b>				
<b>2014/2015</b>								
<b>Financial Year</b>	<b>Project Name</b>	<b>Sub project / Activity</b>	<b>Estimated Cost</b>	<b>Allocated Amount(KSHS)</b>	<b>Completion Date</b>	<b>Implementation Status</b>	<b>Expected Beneficiaries</b>	<b>Remark</b>
2014/2015	Employees Salaries	Payment of staff salaries and gratuity	2.500.000,00	2.500.000,00	15-Jun	Complete	9 people	project complete
2014/2015	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1.871.821,38	1.871.821,38	15-Jun	complete	20 People	project complete
2014/2015	Purchase of Computers	Purchase of CDF 1 computers	80.000,00	80.000,00	15-Jun	Complete	1 person	laptop bought and in use
2014/2015	Purchase of Furniture /equipment	Purchase of photocopiers, staplers etc	120.000,00	120.000,00	15-Jun	Complete	20 People	project complete
2014/2015	NSSF	Payment of NSSF Deductions	12.960,00	12.960,00	15-Jun	Complete	9 people	project complete

2014 / 2015	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1.368.000,00	1.368.000,00	15-Jun	Complete	11 People	project complete
2014 / 2015	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	176.390,69	176.390,69	15-Jun	Complete	11 People	project complete
2014 / 2015	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1.500.000,00	1.500.000,00	15-Jun	Complete	11 People	project complete
2014 / 2015	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1.300.000,00	1.300.000,00	15-Jun	Complete	200 People	project complete
2014 / 2015	Audit Fee	Has been re-allocated to purchase of 4 Moto bikes	500.000,00	500.000,00	16-Jun	complete	20 People	project complete and in use

2014 / 2015	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	0	0	15-Jun	complete	N/A	A number of projects performed
2014/2015	Association for physically handicapped APDK	Purchasing of Wheel Chair	24.500,00	24.500,00	15-Apr	complete	1 person	project complete and in use
2014/2015	Toyota (k) limited	Purchase and installation of bull-bar	114.840,00	114.840,00	15-Apr	complete	20 People	project complete and in use
2014/2015	Cajo investment	purchase of fuel to Grade A road under emergency Vote.	120.000,00	120.000,00	15-Aug	complete	20 People	project complete
2014/2015	Nyabeda Ring Road (CDF Office & DC's Residence Road)	Maintenance ( Bush clearing grading and murraming )	1487501	1.487.501,00	15-Dec	complete	3000 people	project complete and in use
2014 / 2015	Sikang primary School under emergency slot	construction of two standard classrooms	1.500.000	1.000.000,00	15-Jun	complete	90 Pupils	Project Complete and officially handed over
2014 / 2015	Sigomre primary school under emergency slot	Renovation of three classrooms	1.000.000	1.000.000,00	15-Jun	complete	135 Pupils	Project Complete and officially handed over

2014 / 2015	Hawagaya Ugolwe Bridge under emergency slot	community contribution towards construction of a foot bridge.	100.000,00	100.000,00	15-Jun	complete	5000 Residents	project complete and in use
2014 / 2015	Ngunya primary school under emergency slot	Roofing of administration block	400.000	400.000,00	15-Jun	complete	380 Pupils and 10 Teachers	Project Complete Waiting for official handing over
2014 / 2015	New Opunde bags under emergency slot	De-silting and murraming of Siga Bridge	191.400,00	191.400,00	15-Jun	complete	10,000 Residents	complete and in use
2014 / 2015	Toyota (k) Limited under emergency slot	Reutine Maitenance CDF Vihecle	36.957,00	36.957,00	15-Jun	complete	20 People	Project complete
2014/2015	Whitesnow Enterprises	General Supply of office equipments	149.999,80	149.999,80	15-Jun	complete	20 People	Project complete
2014/2015	Wells oil	Purchase of Fuel	80.000,00	80.000,00	15-Sep	complete	20 People	Project complete
2014/2015	Wells oil	Purchase of Fuel	395.061,20	395.061,20			20 People	
2014/2015	Wells oil	Purchase of Fuel	100.000,00	100.000,00	15-Oct	complete	20 People	Project complete
2014/2015	Rangala-sango water project	Drilling & equipping bore-hall	200.000,00	200.000,00	15-Dec	complete	2000 Residents	Project complete
2014 / 2015	Constituency sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	149.999,80	1.500.000,00	14-Dec	complete	200 People	implementation complete

2014 / 2015	Bursary Secondary Schools	Payment of bursary to needy student	7.400.000,00	7.400.000,00	14-Apr	Complete	900 Students	project complete
2014 / 2015	Bursary Tertiary Schools	Payment of bursary to needy student	5.600.000,00	5.600.000,00	14-Apr	complete	700 Students	project complete
2014 / 2015	Mocks/CATs	Printing and distribution of Mocks and CATs	200.000,00	2.000.000,00	15-Apr	complete	1100 Pupils	implementation complete
2014 / 2015	West Uholo Location chief's office	Establishment of a tree nursery.	200.000,00	200.000,00	16-Jun	Complete	5000 People	project complete
2014 / 2015	East Uholo Location chief's office	Establishment of a tree nursery.	200.000,00	200.000,00	16-Jun	Complete	5000 People	project complete
2014 / 2015	North Uholo Location chief's office	Establishment of a tree nursery.	200.000,00	200.000,00	16-Jun	Complete	5000 People	project complete
2014/ 2015	South Ugenya location chief's Office	Establishment of a tree nursery.	200.000,00	200.000,00	16-Jun	Complete	5000 People	project complete
2014 / 2015	Central Ugenya location chief's Office	Establishment of a tree nursery.	200.000,00	200.000,00	16-Jun	Complete	5000 People	project complete
2014 / 2015	Oloma murumba primary school	Rehabilitation of the school under conditional grant	837.931,00	837.931,00	16-May	complete	45 Pupils	project complete
2014 / 2015	Lolwe primary school	Construction of one (1) classroom to completion	500.000	500.000,00	15-Mar	Complete	45 Pupils	complete and awaiting for the official hand over.

2014 / 2015	Ywaya primary school	Completion of two (2) classroom, plastering, panting and installation of fittings	1.500.000	874.442,43	15-Jul	complete	90 Pupils	complete and handed over
2014 / 2015	Equator special school	Completion of dining hall and kitchen ,plastering and painting	4.000.000	2.000.000,00	16-Sep	complete	200 Pupils	complete and handed over
2014 / 2015	Ng'op misegni primary school	Painting of two (2) classrooms	1.200.000	80.000,00	15-Apr	Complete	90 Pupils	Complete and awaiting for the official hand over.
2014 / 2015	Nyamasa re primary school	Construction of two (2) classroom to completion	1.500.000,00	1.500.000,00	16-Oct	Complete	90 Pupils	complete and officially handed over
2014 / 2015	Dendyo primary school	Construction of two (2) classroom to completion	1.500.000,00	1.500.000,00	16-Aug	complete	90 Pupils	complete and awaiting for the official hand over.
2014 / 2015	Siror primary school	Construction of one (1) classroom to completion	750.000,00	750.000,00	15-Feb	Complete	45 Pupils	project complete and awaiting for the official handover
2014 / 2015	Ruwe primary school	Construction of two (2) classroom to completion	1.500.000,00	1.500.000,00	15-Mar	Complete	90 Pupils	project complete and awaiting for the official handover

2014 / 2015	Daho primary school	Construction of two (2) classroom to completion	1.500.000	1.300.000,00	16-Oct	Complete	90 Pupils	project complete and awaiting for the official handover
2014 / 2015	Markuny primary school	Construction of two (2) classroom to completion	1.500.000,00	1.500.000,00	16-Feb	complete	90 Pupils	complete and awaiting for the official handing over
2014 / 2015	Mauna primary school	Wiring the institution	500.000	500.000,00	15-Mar	Complete	400 Pupils	project complete and awaiting for the official handover
2014 / 2015	Suwinga primary school	Construction of two (2) classroom to completion	1.500.000	1.500.000,00	15-Feb	Complete	90 Pupils	project complete and awaiting for the official handover
2014/2015	Tihinga primary school	Construction of two (2) classroom to completion	1.500.000,00	1.500.000,00	16-Feb	Complete	90 Pupils	project complete and awaiting for the official handover
2014/2015	Ligala kabiero primary school	Construction of one (1) classroom to completion	750.000	750.000,00	16-Feb	complete	45 Pupils	project complete and awaiting for the official handover
2014/2015	Murumba yiro primary school	Construction of two (2) classroom to completion	1.500.000	1.100.000,00	16-Jul	Complete	90 Pupils	complete and awaiting for the official hand over.
2014/2015	Mudaho primary school	Construction of one (1) classroom to completion	750.000	750.000,00	15-Apr	complete	45 Pupils	complete and awaiting for the official hand over.

2014/2015	Uluthe primary school	Painting of administration block	80.000	80.000,00	15-Mar	Complete	15 Teachers	complete and awaiting for the official hand over.
2014 / 2015	Simenya primary school	Construction of one (1) classroom to completion	750.000,00	750.000,00	16-Feb	complete	45 Pupils	complete and awaiting for the official hand over.
2014 / 2015	Ugunja primary school	purchasing of six (6) computers, Electrification & wiring	1.000.000	1.000.000,00	16-Jun	Complete	400 Pupils	project implementation complete and awaiting for the official handover
2014 / 2015	Sidindi primary school	purchasing of six (6) computers, Electrification & wiring	1.000.000	1.000.000,00	16-Jun	Complete	400 Pupils	project implementation complete and awaiting for the official handover
2014 / 2015	Sigomre primary school	purchasing of six (6) computers, Electrification & wiring	1.000.000	1.000.000,00	16-Jun	Complete	400 Pupils	project implementation complete and awaiting for the official handover
2014 / 2015	Sidindi secondary school	Completion of one (1) classroom plastering and painting	1.500.000	200.000,00	16-Jun	Complete	45 Pupils	project implementation complete and awaiting for the official handover
2014 / 2015	Moi secondary school uloma	Completion, plastering of two (2) classrooms & painting	1.200.000	400.000,00	16-Feb	Complete	90 Pupils	complete and awaiting for the official hand over.

2014 / 2015	Tingare secondary school	Completion of dining hall, plastering and painting	6.000.000	1.000.000,00	16-May	complete	200 Pupils	project complete and officially handed over.
2014 / 2015	Ulwani secondary school	Construction of two (2) classrooms to completion	1.500.000,00	1.500.000,00	15-Jun	Complete	90 Pupils	project complete and officially handed over.
2014 / 2015	Ukalama secondary school	Construction of one (1) classroom to completion	750.000,00	750.000,00	15-Jun	Complete	45 Pupils	project complete and awaiting for the official handover.
2014 / 2015	Ngunya Secondary School	Construction of one (1) twin laboratory to completion	6.000.000	1.500.000,00	16-May	Complete	200 Student	project complete and awaiting for the official handover.
2014 / 2015	Got osimbo girls secondary school	Construction of one (1) dining hall to completion	4.300.000	1.500.000,00	16-Mar	Complete	200 Student	Project complete and in use
2014 / 2015	Uluthe secondary school	Construction of one (1) administration block to completion	1.800.000	1.000.000,00	16-Apr	Complete	15 Teachers	project complete and awaiting for the official handover.
2014 / 2015	Konjra secondary school	Construction of one (1) classroom to completion	750.000	750.000,00	15-May	Complete	45 Pupils	Project complete and officially handed over.
2014 / 2015	Rambula health centre	Wiring the facility	512.069,00	512.069,00	16-Jun	Complete	5000 Residents	project complete and awaiting for the official handover.

2014/ 2015	St. Raphael okoth Dispensary	Completion of additional room and plastering & painting	1.500.000	500.000,00	15-Oct	Complete	5000 Residents	project complete and awaiting for the official handover.
2014 / 2015	Got osimbo dispensary	Completion of maternity ward and plastering and putting fittings	4.785.792,28	1.000.000,00	15-Jun	Complete	5000 Residents	project complete and In use
2014 / 2015	Ambira sub-District hospital	Putting up x-ray building and equipping	3.700.000	3.500.000,00	16-Mar	Complete	80000 Residents	project complete and In use
2014 / 2015	Simenya Health Centre	Construction of one (1) prefabricated staff house	1.800.000	1.120.689,75	16-Feb	Complete	1 Nurse	Project complete and officially handed over
2014 / 2015	Sikalame Health Centre	Construction of one (1) prefabricated staff house	1.800.000	1.120.689,75	16-May	Complete	1 Nurse	Project complete and officially handed over
2014 / 2015	Simerro water project	Buying of metallic tank and installation	1.000.000	1.000.000,00	16-Apr	complete	5000 Residents	Complete and in use
2014 / 2015	Rangala-Got Osimbo bridge	Completion of the bridge – construction of columns, installation of cross way and doing of finishing works	14.000.000	9.000.000,00	15-Aug	Complete	5000 Residents	Successfully handed over
2014 / 2015	Ruwe-Utende bridge	construction of a foot bridge	3.000.000	1.500.000,00	16-Jul	Complete	5000 Residents	project complete and handed over

2014 / 2015	Luoka-Uluthu Road 4km	Bush Clearing, Grading and spot murraming	1.000.000	1.000.000,00	16-Mar	Complete	5000 Residents	project complete and handed over
2014 / 2015	Rambula-Mauna-Mudaho Road 4km	Bush Clearing, Grading and spot murraming	1.000.000,00	1.000.000,00	16-Mar	Complete	5000 Residents	project complete and handed over
2014 / 2015	Kakoth-Wuoroya Road 4km	Bush Clearing, Grading and spot murraming	1.000.000,00	1.000.000,00	16-Mar	Complete	5000 Residents	project complete and handed over
2014 / 2015	Nyamasa re-Wuoroya 4km	Bush Clearing, Grading and spot murraming	1.000.000,00	1.000.000,00	16-Mar	Complete	5000 Residents	project complete and handed over
2014 / 2015	CDFC vehicle	purchasing of CDFC Toyota double cabin vehicle	5.000.000,00	5.000.000,00	15-Mar	Complete	11 CDFCs and Staffs	project complete and In use
2014 / 2015	Ugunja CDF Office construction	Completion of CDF office, installation of fittings and painting.	16.000.000	1.500.000,00	16-Mar	Complete	11 CDFCs and Staffs	project complete and In use
2014 / 2015	Assistant County Commissioner's Residence	Completion of a two (2) bed roomed house, plastering and doing fittings	1.800.000	500.000,00	16-Mar	Complete	1-ssistant County Commissioner	project complete and In use
2014 / 2015	Sikalame Administration Centre	Construction of Assistant County's commission Office	1.800.000	1.000.000,00	16-Mar	Complete	5 people	project complete and In use

2014 / 2015	Sigomre Administration Police Line & Chiefs Office	Administration Police Line Renovation & Wiring of the Chief's Office	757.770,00	757.770,00	16-Jan	complete	6 people	project complete and In use
2014 / 2015	Deputy County Commissioner's Office	Renovation of the Office	500.000,00	500.000,00	15-Apr	Complete	7 People	project complete and In use
2014 / 2015	Wang'otong Administration Police Line	Renovation of the Administration police houses	1.000.000	500.000,00	16-Jun	complete	7 People	project is complete and awaiting for handing over
2014 / 2015	Ugunja cereals store	Putting up one (1) cereals and farm inputs store.	6.000.000	3.000.000,00	15-Dec	Complete	80 ,000 Residents	project complete and In use
	<b>SUB-TOTAL</b>		<b>149.052.993</b>	<b>99.213.023,00</b>				
<b>2015/2016</b>								
<b>Financial Year</b>	<b>Project Name</b>	<b>Sub project / Activity</b>	<b>Estimated Cost</b>	<b>Allocated Amount(KSHS)</b>	<b>Completion Date</b>	<b>Implementation Status</b>	<b>Expected Beneficiaries</b>	<b>Remark</b>
2015/2016	Employees Salaries	Payment of staff salaries and gratuity	3.598.200,00	3.598.200,00	16-Jun	Complete	9 Staffs	Project complete
2015/2016	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1.179.902,12	1.179.902,12	16-Jun	Complete	11 CDFCs and Staffs	Project complete

2015/2016	Purchase of Computers	Purchase of CDF 1 lap top computers and desk top computer	145.000	145.000	16-Jun	Complete	2 - Staffs	Project complete and in use
2015/2016	NSSF	Payment of NSSF Deductions	12.960,00	12.960,00	16-Jun	complete	9-Staffs	Project complete
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	1.368.000	1.368.000	16-Jun	Complete	11 CDFCs	Project complete
2015/2016	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	852.031,06	852.031,06	16-Jun	ject compl	11 CDFCs and Staffs	Project complete
2015/2016	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1.000.000,00	1.000.000,00	16-Jun	ject compl	11 CDFCs	Project complete
2015/2016	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1.300.000,00	1.300.000,00	16-Jun	ject compl	11 CDFCs and Staffs	Project complete

2015/2016	Audit Fee	Has been re-allocated to Renovation of 4 Classrooms at Ninga Primary School.	500.000,00	500.000,00	16-Jun	Complete	N/A	Complete and in use
2015/2016	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	1.482.940,15	1.482.940,15	16-Jun	Complete		Project complete
2015/2016	Ugunja Constituency water and Electricity under emergency slot	Office water and electricity	961.500,00	961.500,00	16-Jan	complete	30,000 Residents	Complete and in use
2015/2016	Umina primary School under emergency slot	Renovation of Two (2) classrooms -Roofing , Plastering and painting	454.116,80	454.116,80	16-Jan	complete	90 Pupils	complete and in use
2015/2016	Rambula Community Youths under emergency slot	Erecting shade	114.000,00	114.000,00	16-Jan	Complete	50 Boda bodas	complete and in use
2015/2016	Ywaya police post under emergency slot	Renovation of staff houses	498.500,00	498.500,00	16-Feb	complete	5 Police Officers	complete and in use

2015/2016	Imani Tasha self help Group	To construct Boda-boda shade	120.000,00	120.000,00	16-Jul	Complete	50 Boda bodas	complete and in use
2015/2016	Ugunja Sub-County Treasury offices	Finishing of Ugunja Sub-County Treasury Offices septic Tank	197.762,00	197.762,00	16-Feb	complete	13 people	complete and in use
2015/2016	Musiko Pri. School under emergency slot	Costruction of a four door pit latrine	200.000,00	200.000,00	16-Feb	Complete	300 Pupils	complete and in use
2015/2016	Luoka primary School under emergency slot	Costruction of a four door pit latrine	200.000,00	200.000,00	16-Feb	Complete	300 Pupils	complete and in use
2015/2016	Ulawe Primary school under emergency slot	Costruction of a four door pit latrine	200.000,00	200.000,00	16-Feb	Complete	300 Pupils	Project Complete and in use
2015/2016	Simenya Primary school under emergency slot	Costruction of a four door pit latrine	200.000,00	200.000,00	16-Feb	Complete	300 Pupils	Project Complete and in use
2015/2016	Mbosie Primary School under emergency slot	Costruction of a four door pit latrine	200.000,00	200.000,00	16-Feb	complete	300 Pupils	Project Complete and in use
2015/2016	Orao Pri. School under emergency slot	Costruction of a four door pit latrine	200.000,00	200.000,00	16-Feb	complete	300 Pupils	Project Complete and in use
2015/2016	Got Osimbo Primary School under emergency slot	Costruction of a four door pit latrine	200.000,00	200.000,00	16-Feb	complete	300 Pupils	Project Complete and in use

2015/2016	Ulwani primary school under emergency slot	Construction of a four door pit latrine	200.000,00	200.000,00	16-Feb	Complete	300 Pupils	complete and in use
2015/2016	Nyiera Pri. School under emergency slot	Construction of a four door pit latrine	200.000,00	200.000,00	16-Feb	Complete	300 Pupils	complete and in use
2015/2016	Konjra secondary school under emergency slot	Construction of a four door pit latrine	200.000,00	200.000,00	16-Feb	Complete	300 Pupils	complete and in use
2015/2016	Sidindi Maket under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Feb	Complete	300 People	complete and in use
2015/2016	Sigomre Market under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Feb	Complete	300 People	complete and in use
2015/2016	Mbosie Market under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Feb	Complete	300 People	complete and in use
2015/2016	Ombwede Market under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Feb	Complete	300 People	complete and in use
2015/2016	Ambira shopping Centre under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Feb	Complete	300 People	complete and in use
2015/2016	Sikalame Market under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Feb	Complete	300 People	complete and in use
2015/2016	Ywaya market under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Feb	Complete	300 People	complete and in use

2015/2016	Asango Market under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Jun	Complete	300 People	complete and in use
2015/2016	Simenya Market under emergency slot	Installing Security Light	129.920,00	129.920,00	16-Jun	Complete	300 People	implementation complete
2015/2016	Wang'otong' Ap line under emergency slot	Wiring of Facility	66.150,00	66.150,00	16-Jun	Complete	7 Police Officers	implementation complete
2015/2016	Mudhier o Ap line under emergency slot	Wiring of Facility	63.115,00	63.115,00	16-Jun	Complete	10 Staffs and the Community	complete and in use
2015/2016	Sijimbo Ap line under emergency slot	Wiring of Facility	79.820,00	79.820,00	16-Jun	Complete	7 Police Officers	implementation complete
2015/2016	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1.500.000,00	1.500.000,00	15-Dec	Complete	200 People	implementation complete
2015/2016	Bursary Secondary Schools	Payment of bursary to needy student	7.400.000,00	7.400.000,00	16-Mar	Complete	925 Students	implementation complete
2015/2016	Bursary Tertiary /University	Payment of bursary to needy student	7.400.000,00	7.400.000,00	16-May	Complete	925 Students	implementation complete

2015/2016	Mocks/CATs	Printing and distribution of Mocks and CATs	1.200.000,00	1.200.000,00	16-Jun	Complete	1100 Pupils	project complete
2015/2016	Ugunja constituency Environment	Establishment of tree nurseries in East Uholo -Madungu Primary school, North Uholo-Ukalama Secondary School, Central Ugenya-Ngunya secondary School and West uholo - mbosie secondary Schools in locations of Ugunja constituency.	1.000.000,00	1.000.000,00	16-Jun	Complete	N/A	Has been re-allocated to 4 motor bikes with a letter from the NG-CDF BOARD
2015/2016	Ugunja Technical Training institute	Purchasing of a four (5) ha piece of land for the proposed institution		4.000.000,00	16-Jun	Complete	10 000 Students	purchase is complete intendig to re-allocate Kshs.700,000 savings to other project
2015/2016	Ugunja Technical Institute	Construction of the proposed Technical institute in the constituency	10.000.000	10.000.000,00	16-Jun	Complete	10 000 Students	Complete and in use

2015/2016	Ugunja CDF Furniture	Purchasing of furniture e.g. Five (5) office Tables, Four (4) Executive office Seats and eleven (11) boardroom seats for use by the CDF office	1.500.000	1.500.000,00	16-Jun	Complete	11 CDFCs and Staffs	Complete and in use
2015/2016	Ulumba primary school	Completion of two (2) classroom, plastering & painting	1.200.000	400.000,00	16-Jul	Complete	90 Pupils	Project complete waiting for official handing over
2015/2016	Yiro Murumba primary school	Completion of two (2) classroom, plastering, panting and installation of fittings	1.500.000	400.000,00	16-Aug	Complete	90 Pupils	Project complete waiting for official handing over
2015/2016	Ywaya primary school	Completion of one (1) Administration block, roofing, painting and fittings	2.400.000	843.961,82	16-Jun	Complete	11 Teachers and Students	project complete and In use
2015/2016	Ng'op misengni primary school	Completion of two (2) classrooms plastering and painting	100.000,00	100.000,00	16-Jun	Complete	90 Pupils	project complete and In use

2015/2016	Raduodi primary school	Construction of one (1) classroom to completion	750.000,00	750.000,00	16-Jun	Complete	45 Pupils	project is complete and officially handed over
2015/2016	Uloma primary school	Construction of two (2) classrooms to completion	1.500.000,00	1.500.000,00	16-Jun	Complete	90 Pupils	project complete and In use
2015/2016	Mudaho primary school	Completion of one (1) administration block, plastering and painting.	800.000	500.000,00	16-Jun	Complete	11 Teachers and Pupils	Project Complete and in use
2015/2016	Luru primary school	Construction of two (2) classrooms to completion	1.500.000	1.500.000,00	16-Jun	Complete	90 Pupils	project is complete and officially handed over
2015/2016	Ichinga primary school	Completion of two (2) classrooms, plastering and painting.	1.200.000	500.000,00	16-Jun	Complete	90 Pupils	project complete and In use
2015/2016	Ginga primary school	Construction of one (1) classroom to completion	750.000	750.000,00	16-Jun	Complete	45 Pupils	project complete and In use
2015/2016	Kirind primary school	Construction of two (2) classrooms to completion	1.500.000	1.500.000,00	16-Jun	Complete	90 Pupils	project complete and In use
2015/2016	Simenya primary school	Construction of one (1) classroom to completion	750.000,00	750.000,00	16-Nov	Complete	45 Pupils	project complete and In use

2015/2016	Sidindi primary school	Construction of one (1) classroom to completion	750.000,00	750.000,00	16-Jun	Complete	45 Pupils	project complete and In use
2015/2016	Sikalame primary school	Construction of two (2) classroom to completion	750.000,00	750.000,00	16-Jun	Complete	90 Pupils	Project complete and officially handed over
2015/2016	Sijimbo primary school	Rehabilitation of six classrooms	1.500.000	1.000.000,00	16-Nov	Complete	300 Pupils	Project complete waiting for official handing over
2015/2016	Ruwe primary school	Construction of one (1) classroom to completion	750.000	750.000,00	16-Nov	Complete	45 Pupils	Project complete waiting for official handing over
2015/2016	Ulhowe primary school	Construction of one (1) classroom.	750.000,00	750.000,00	16-Nov	Complete	45 Pupils	Project complete waiting for official handing over
2015/2016	Equator Learning centre	Construction of two (2) classrooms and Library Block to completion	4.000.000	4.000.000,00	16-Nov	Complete	90 Pupils	Complete and in use
2015/2016	Ninga primary school	Construction of two (2) classrooms to completion	1.500.000	1.500.000,00	16-Jun	Complete	90 Pupils	Complete and in use
2015/2016	Ugana primary school	Construction of one (1) classroom to completion	750.000	750.000,00	16-Nov	Complete	45 Pupils	Complete and in use

2015/2016	Ulawe primary School	Construction of one (1) classroom to completion	750.000	750.000,00	16-Nov	Complete	45 Pupils	Project complete and officially handed over
2015/2016	Ngunya secondary school	Completion of one (1) twin laboratory plastering, putting fittings and painting.	6.000.000	1.500.000,00	16-Jun	Complete	300 Students	Complete and in use
2015/2016	Got Osimbo Girls secondary school	Completion, plastering of one (1) dining hall & Painting	4.300.000	1.000.000,00	16-Jun	Complete	300 Students	Complete and in use
2015/2016	Ugenya High School	Completion of one (1) Dormitory, plastering and painting	8.000.000	2.000.000,00	16-Jun	Complete	120 Students	Complete and in use
2015/2016	Masamra secondary school	Construction of two (2) classrooms to completion	1.500.000	1.500.000,00	16-Jun	Complete	45 Students	Project complete and officially handed over
2015/2016	Simerro secondary school	Construction of two (2) classroom to completion	1.500.000	1.500.000,00	16-Jun	Complete	90 Students	Project complete waiting for official handing over
2015/2016	Sigomre secondary school	Purchasing of one (1) school bus under Co-funding with PTA	6.000.000	2.000.000,00	16-Apr	Complete	600 Students	Project complete and officially handed over

2015/2016	Ulwani secondary school	Construction of one (1) classroom to completion	750.000	750.000,00	16-May	Complete	45 Students	Project complete and officially handed over
2015/2016	Ulwani secondary school	Completion of one (1) classroom plastering and painting	250.000	250.000,00	16-Jun	Complete	45 Students	Project complete and officially handed over
2015/2016	Rambula secondary school	Construction of one (1) Twin science laboratory	7.000.000	1.000.000,00	16-Jun	Complete	800 Students	Project complete and officially handed over
2015/2016	Mbosie secondary school	Construction of one (1) classroom to completion	750.000	750.000,00	16-Feb	Complete	45 Students	Project complete waiting for official handing over
2015/2016	Mbosie secondary school	Completion of one (1) classroom plastering and painting	250.000	250.000,00	16-Jun	Complete	45 Students	Project Complete and in use
2015/2016	Madungu Secondary School	Construction of one (1) science laboratory	7.000.000	1.000.000,00	16-Jun	Complete	600 Students	Project Complete and in use
2015/2016	Rang'ala Girls Secondary School	Completion of one (1) Dormitory plastering and painting.	6.000.000	1.000.000,00	16-Jun	Complete	2000000 Students	Project Complete and in use
2015/2016	Ukalama secondary school	Purchasing of one (1) ha piece of land	400.000	400.000,00	16-Jun	Complete	200 Studentst	The land has been purchased successfully

2015/2016	Rambula health centre	Completion of one (1) staff house plastering, doing fittings and painting	1.800.000	700.000,00	16-Mar	Complete	1 Nurse	Project complete waiting for official handing over
2015/2016	Uhuyi Dispensary	Completion of one (1) staff house plastering, doing fittings and painting	1.800.000	700.000,00	16-Mar	Complete	1 Nurse	Project complete and officially handed over
2015/2016	Uluthe Dispensary dispensary	Completion of one (1) staff house plastering, doing fittings and painting	1.800.000	700.000,00	16-Mar	Complete	1 Nurse	Project complete and officially handed over
2015/2016	Tingare Health centre	Completion of one (1) staff house plastering, doing fittings and painting	1.800.000	700.000,00	16-Mar	Complete	1 Nurse	Project complete and officially handed over
2015/2016	Simenya Health Centre	Completion of one (1) staff house plastering, doing fittings and painting	1.800.000	700.000,00	16-Mar	Complete	1 Nurse	Project complete and officially handed over
2015/2016	Sikalame Health Centre	Completion of one (1) staff house plastering, doing fittings and painting	1.800.000	700.000,00	16-Mar	Complete	1 Nurse	Project complete and officially handed over

2015/2016	Ruwe-Utende bridge	Completion of the bridge, putting the crossway and finishing works	3.000.000	1.500.000,00	16-Jun	Complete	10,000 People	Project complete and officially handed over
2015/2016	Ngunya-Nyamasa re foot bridge	Construction of a foot bridge	6.000.000	1.000.000,00	16-Jun	Complete	10,000 People	Complete and in use
2015/2016	Rambula-Dendyo foot bridge	Construction of a foot bridge.	1.000.000	1.000.000,00	16-Jun	Complete	10,000 People	Project complete and officially handed over
2015/2016	Sidondo bridges	Construction of a bridge	10.000.000	5.000.000,00	16-Jun	Complete	10,000 People	Project complete and officially handed over
2015/2016	Assistant County Commissioner's Residence	Completion of a two (2) bed roomed house, plastering and doing fittings.	1.800.000	200.000,00	16-Jun	Complete	1-Assistant County Commissioner	Complete and in use
2015/2016	Sikalame Administration Centre	Completion of the administrative Centre plastering and painting	1.800.000	500.000,00	16-Mar	Complete	5 people	Project Complete and in use
2015/2016	Simenya administrative police line	Rehabilitating of staff units in the police line.	1.000.000	500.000,00	16-Jun	Complete	7-Police Officers	Project Complete and in use
2015/2016	Mudhier Administrative police line	Construction of the administrative police line.	1.000.000	1.000.000,00	16-Nov	Complete	7-Police Officers	Project complete waiting for official handing over

2015/2016	Wang'ot ong Administ ration Police Line	Completi on of one (1) room in the administra tion police line.	1.000.000	500.000,00	16-Jun	Complete	7-Police Officers	Project complete waiting for official handing over
2015/2016	Ugunja sub- county Treasury offices	Completi on of one (1) septic Tank and plastering.	8.000.000	800.000,00	16-Mar	Complete	11 People	Project complete waiting for official handing over
2015/2016	Ugunja cereals store	Completi on of one (1) Farm input and Cereals store plastering and painting	6.000.000	3.000.000,00	15-Dec	Complete	80 ,000 Residents	project complete and In use
	<b>SUB- TOTAL</b>		<b>173.713.277</b>	<b>105,067,702.00</b>	<b>105,067,70 2.00</b>			
<b>2016/2017</b>								
<b>Financial Year</b>	<b>Project Name</b>	<b>Sub project / Activity</b>	<b>Estimated Cost</b>	<b>Allocated Amount(KSHS)</b>	<b>Completi on Date</b>	<b>Implime ntation Status</b>	<b>Expected Beneficiaries</b>	<b>Remark</b>
2016/2017	Employee Salaries	Payment of staff salaries and gratuity	2.415.200,00	2.415.200,00	17-Jun	Complete	9 Staffs	Exercise is complete
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenan ce, printing, stationery, telephone, travel and subsistenc e, office tea, etc.	1.138.293,10	1.138.293,10	17-Jun	Complete	11- CDFCs and Staffs	Exercise is complete
2016/2017	NSSF	Payment of NSSF Deductio ns	43.900,00	43.900,00	17-Jun	Complete	9 Staffs	Exercise is complete
2016/2017	NHIF	Payment of NHIF Deductio ns	68.400,00	68.400,00	17-Jun	Complete	9 Staffs	Exercise is complete

2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	1.248.000,00	1.248.000,00	17-Jun	Complete	11- CDFCs	Exercise is complete
2016/2017	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	736.896,65	736.896,65	17-Jun	Complete	11- CDFCs and Staffs	Exercise is complete
2016/2017	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	720.000,00	720.000,00	17-Jun	Complete	11- CDFCs	Exercise is complete
2016/2017	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1.000.000,00	1.000.000,00	17-Jun	Complete	31 People	Complete
2016/2017	Bursary Secondary Schools	Payment of bursary to needy student	10.980.000,00	10.980.000,00	17-Jun	Complete	1372 Students	Complete
2016/2017	Bursary Tertiary/University	Payment of bursary to needy student	7.000.000,00	7.000.000,00	17-Jun	Complete	875 Students	Complete

2016/2017	Mocks/CATs	Printing and distribution of Mocks and CATs	1.200.000,00	1.200.000,00	17-Jun	Complete	1,100 Students	Complete
2016/2017	Bursary special Schools	Payment of bursary to needy student in special Schools	1.500.000,00	1.500.000,00	17-Jun	Complete	300 Students	Complete
2016/2017	Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1.500.000,00	1.500.000,00	17-Jun	Complete	200 People	The process is Successfully complete
2016/2017	Ugunja constituency Environment	Planting of tree seedlings in Ninga Primary, school, tingare Secondary School, Daho Primary School, Uriya magoya Primary School and Sikang Primary	1.000.000,00	1.000.000,00	17-Jun	Complete	50,000 People	Complete and in use

2016/2017	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	55.547,59	0,00	17-Jun	Complete	N/A	Project Complete
2016/2017	Nyamwongo market	Security Light installation of one lighting point	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Rambula Market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Kayombi market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Ngunya Market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Lwanda Market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use

2016/2017	Ting' Wangi Market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Sofia Market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Mudhiero Market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Simerro market	Security Light installation of one lighting point under Emergency	129.920,00	129.920,00	17-Jun	Complete	300 People	Complete and in use
2016/2017	Sirandumb primary school	One pit latrine Under emergency	200.000,00	200.000,00	17-Jun	Complete	270 Pupils	Complete and in use
2016/2017	Ambira Primary School	One pit latrine Under emergency	200.000,00	200.000,00	17-Jun	Complete	270 Pupils	Complete and in use
2016/2017	Tihinga Primary school	One pit latrine Under emergency	200.000,00	200.000,00	17-Jun	Complete	270 Pupils	Complete and in use
2016/2017	Hawagaya primary school	One pit latrine Under emergency	200.000,00	200.000,00	17-Jun	Complete	270 Pupils	Complete and in use

2016/2017	Ambira Administration Police police	One pit latrine Under emergency	200.000,00	200.000,00	17-Jun	Complete	100 Administration Police Officers	Complete and in use
2016/2017	Nyamasa re primary school	One pit latrine Under emergency	200.000,00	200.000,00	17-Jun	Complete	270 Pupils	Complete and in use
2016/2017	Raduodi Primary school	One pit latrine Under emergency	200.000,00	200.000,00	17-Jun	Complete	270 Pupils	Complete and in use
2016/2017	Sidindi police line	Drilling on shallow well under emergency	200.000,00	200.000,00	17-Jun	Complete	7 Police Officers	Project Complete
2016/2017	Koluma Footbridge	Construction of a footbridge along Wuoroya River under emergency	1.200.000,00	1.200.000,00	17-Jun	Complete	3000 people	Complete and in use
2016/2017	Suwinga primary school	Completion of two (2) classroom, plastering & painting	1.500.000	400.000,00	16-Sep	Complete	90 Students	complete and in use
2016/2017	Sikang primary school	Completion of two (2) classroom, plastering, panting and installation of fittings	1.500.000	600.000,00	17-Mar	Complete	90 Students	Complete and in use

2016/2017	Ywaya primary school	Completion of one (1) Administration block, plastering, painting and installation of fittings	2.400.000	1.500.000,00	17-Mar	Complete	90 Students	Project Complete
2016/2017	Daho primary school	Completion of two (2) classrooms plastering and painting	1.500.000	200.000,00	16-Sep	Complete	90 Students	complete and in use
2016/2017	Ngunya primary school	Completion of two (2) classrooms plastering and painting.	1.500.000	300.000,00	17-Mar	Complete	90 Students	complete and in use
2016/2017	Equator Special school	Completion of one (1) Dining hall plastering and painting and installation of fittings	4.000.000	1.000.000,00	17-Mar	Complete	200 Pupils	complete and in use
2016/2017	Musiko primary school	Construction of one (1) classroom to completion	850.000	850.000,00	17-Jun	Complete	45 Pupils	complete and in use
2016/2017	Musiko primary school	Completion of two (2) classrooms, plastering and painting	200.000	200.000,00	17-Mar	Complete	90 Pupils	Complete and in use

2016/2017	Ruwe primary school	Construction of one (1) classroom to completion	850.000	850.000,00	17-Jun	Complete	90 Pupils	Complete and in use
2016/2017	Sirandumb primary school	Construction of one (1) classroom to completion	850.000	850.000,00	17-Jun	Complete	45 Pupils	Project complete and officially handed over
2016/2017	Nyamasa primary school	Construction of one (1) classroom to completion	850.000	850.000,00	17-Jun	Complete	45 Pupils	Project complete and officially handed over
2016/2017	Sijimbo primary school	Completion of two (2) classrooms, plastering, painting and installation of fittings	1.500.000	500.000,00	17-Jun	Complete	90 Pupils	Project complete and officially handed over
2016/2017	Equator Learning centre	Completion of two (2) classrooms and one (1) Library Block plastering, painting and installation of fittings.	8.000.000	4.800.000,00	17-Jun	Complete	90 Pupils	Complete and in use
2016/2017	Uref primary School	Fencing of the school compound and erection of school gate.	431.034,38	431.034,38	17-Jun	Complete	480 Pupils and Teachers	Project complete and officially handed over

2016/2017	Ukalama Secondary School	Construction of one (1) classroom to completion	850.000,00	850.000,00	17-Mar	Complete	45 Students	Project complete and officially handed over
2016/2017	Ngunya secondary school	Completion of one (1) twin laboratory plastering, painting and installation of fittings.	6.000.000	3.000.000,00	17-Mar	Complete	250 Students	Project complete and in use
2016/2017	Got Osimbo Girls secondary school	Completion of one Dining hall installation of fittings & Painting	4.300.000	1.700.000,00	17-Mar	Complete	200 Student	Project complete and officially handed over
2016/2017	Got Osimbo Girls secondary school	Purchasing of one (1) school bus under Co-funding with PTA	6.000.000	3.000.000,00	17-Jun	Complete	200 Student	Project complete and officially handed over
2016/2017	Rambula secondary School	Completion of one (1) twin laboratory plastering, painting and installation of fittings.	7.000.000	3.000.000,00	17-Jun	Complete	600 Students	Project complete and in use
2016/2017	Masamra secondary school	Completion of two (2) classrooms by doing painting works.	1.200.000	100.000,00	17-Jun	Complete	200 Student	Project complete and officially handed over

2016/2017	Sigomre secondary school	Completion of part Payment towards Purchasing of one (1) school bus under Co-funding with PTA	6.000.000	2.000.000,00	17-Jun	Complete	400 Students	Project complete and officially handed over
2016/2017	Uluthu secondary school	Completion of one (1) administration block, plastering and painting and installation of fittings.	1.800.000	800.000,00	17-Jun	Complete	300 Students	Project complete and officially handed over
2016/2017	Bar Atheng secondary school	Completion of two (2) classroom plastering and painting	650.000,00	650.000,00	17-Jun	Complete	250 Students	Project complete and officially handed over
2016/2017	Assistant County Commissioner's Residence	Completion of a two (2) bed roomed house, plumbing works and fencing.	1.800.000	200.000,00	17-Jun	Complete	1-Assistant County Commissioner	Complete and in use
2016/2017	Sikalame Administration Centre	Completion of an administrative Centre by installation of fittings.	1.800.000	200.000,00	17-Jun	Complete	5 people	Complete and in use

2016/2017	Simenya administrative police line	Completion of three (3) units staff houses Centre by installation of fittings, Plastering and painting in the police line.	1.000.000	500.000,00	17-Jun	Complete	7-Police Officers	Complete and in use
2016/2017	Sikalame Administration Centre	Construction of chiefs office complex structure to completion	4.000.000	3.000.000,00	17-Jun	Complete	8 People	Complete and in use
2016/2017	North Uholo Chiefs Office	Construction of one (1) chief's office to completion.	1.900.000	900.000,00	17-Jun	Complete	5 people	Complete and in use
2016/2017	Ugunja sub-county offices	Construction of one sub-County office to house national government function offices to completion.	9.000.000	3.000.000,00	17-Jun	Complete	11 People	Complete and in use
2016/2017	Mbosie Ap Post line	Constructions of three units houses in the AP post	1.000.000	1.000.000,00	17-Jun	Complete	7 Police Officers	Project complete and in use

2016/2017	Sidondo bridges	Completion of abridge by putting up cross way columns and backfilling	10.000.000	5.020.000,00	17-Jun	Complete	30 000 People	Project complete and officially handed over
2016/2017	Ugunja CDFC offices	Construction of one (1) perimeter wall of 53m by 55m to completion	5.000.000	5.000.000,00	17-Jun	Complete	11 CDFCs and Staffs	Project complete and in use
	<b>SUB-TOTAL</b>		<b>129.806.551,72</b>	<b>81.896.551,72</b>				
<b>2017/2018</b>								
Financial Year	Project Name	Sub project / Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remark
2017/2018	Employees' Salaries	Payment of staff salaries and gratuity	2.600.120,00	2.600.120,00	31 -JUNE- 2018	Complete	9 Staffs	project complete
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1.100.000,69	1.100.000,69	31 -JUNE- 2018	Complete	11 NG-CDFs and Staffs	project complete
2017/2018	NSSF	Payment of NSSF Deductions	43.900,00	43.900,00	31 -JUNE- 2018	Complete	9 Staffs	project complete
2017/2018	NHIF	Payment of NHIF Deductions	68.400,00	68.400,00	31 -JUNE- 2018	Complete	9 Staffs	project complete

2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	396.200,00	396.200,00	31 -JUNE-2018	Complete	11 NG-CDFs	project complete
2017/2018	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	884.310,34	884.310,34	31 -JUNE-2018	Complete	11 NG-CDFs	project complete
2017/2018	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	720.000,00	720.000,00	31 -JUNE-2018	Complete	11 NG-CDFs	project complete
2017/2018	NG-CDFC/PM C Capacity Building	Undertake Training of the PMCs/NG-CDFCs on CDF Related issues	1.000.000,00	1.000.000,00	31 -JUNE-2018	Complete	300 People	project complete
2017/2018	Bursary Secondary Schools	Payment of bursary to needy student	15.090.000,00	15.090.000,00	31 -JUNE-2018	Complete	1,886 People	Complete
2017/2018	Bursary Tertiary /Universi	Payment of bursary to needy	7.300.000,00	7.300.000,00	31 -JUNE-2018	Complete	900 Students	Complete

2017/2018	Social Security Programmes	Payment of NHIF to Adult and Vulnerable people	600.000,00	600.000,00	31 -JUNE-2018	Complete	N/A	Reallocated by a letter from NG-CDF BOARD to Completion of One Classroom at Ukalama Secondary School
2017/2018	Constituency Sports tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1.500.000,00	1.500.000,00	23-Apr-18	Complete	200 People	The exercise is complete
2017/2018	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year		4.568.965,52	31 -JUNE-2018	Complete	N/A	Project Complete
2017/2018	Ugunja Primary	Construction of a 4-door Pit toilet	200.000,00		23-Jul-18	Complete	270 Pupils	Project Complete
2017/2018	Konjra Primary	Construction of a 4-door Pit toilet	200.000,00		23-Jul-18	Complete	270 Pupils	Project Complete
2017/2018	ST.Pascalia Naya Primary School	Construction of a 4-door Pit toilet	200.000,00		23-Jul-18	Complete	270 Pupils	Project Complete
2017/2018	Lolwe Primary School	Renovation of 3-N0.Classrooms	1.000.000,00		23-Jul-18	Complete	270 Pupils	Project Complete

2017/2018	Suwinga Primary School	Renovation of 3-NO. Classrooms	1.668.965,52		23-Jul-18	Complete	135 Pupils	Project Complete
2017/2018	Mudhiero Primary School	Renovation of 3-NO. Classrooms	1.300.000,00		23-Jul-18	Complete	135 Pupils	Project Complete
2017/2018	Ulumba primary school	Construction of four (4) door pit latrine to completion	200.000,00	200.000,00	23-Jun-18	Complete	270 Pupils	Project Complete
2017/2018	Wang Otong primary school	Construction of four (4) door pit latrine to completion	200.000,00	200.000,00	23-Jun-18	Complete	270 Pupils	Project Complete
2017/2018	Daho primary school	Construction of four (4) door pit latrine to completion	200.000,00	200.000,00	31 -JUNE-2018	Complete	270 Pupils	Project Complete
2017/2018	Mauna primary school	Fencing of the school compound with Barbed Wire	250.000,00	250.000,00	31 -JUNE-2018	Complete	400 Pupils	Project Complete
2017/2018	Sigomere primary school	Construction of four (4) door pit latrine to completion	200.000,00	200.000,00	31 -JUNE-2018	Complete	400 Pupils	Project Complete
2017/2018	Siror primary school	Renovation of three (3) classrooms by plastering, installation of fitting and painting	1.000.000,00	1.000.000,00	23-Jun-18	Complete	135 Pupils	Project Complete

2017/2018	Lunjre primary school	Construction of one (1) classroom to completion	850.000,00	850.000,00	23-Jun-18	Complete	45 Pupils	Project Complete
2017/2018	Madungu primary school	Construction of (4) four doors latrine	200.000,00	200.000,00	23-Jun-18	Complete	400 Pupils	Project Complete
2017/2018	Ulwani primary school	Construction of two (2) classrooms to completion	1.700.000,00	1.700.000,00	23-Jun-18	Complete	90 Pupils	Project Complete
2017/2018	Ngunya Primary School	Construction of one (1) computer laboratory in partnership with Safaricom to completion as community contribution	800.000,00	800.000,00	31 -JUNE- 2018	Complete	400 Pupils	Project Complete
2017/2018	Equator Learning Centre	Completion of one (1) Library by plastering and painting	700.000,00	700.000,00	17-Jun	Complete	300 People	Complete and in use
2017/2018	Ngunya primary school	Completion of the administration block by plastering and painting	300.000,00	300.000,00	23-Jun-18	Complete	11 -Teachers and Pupils	Project Complete

2017/2018	Mudaho primary school	Completion of one (1) administration block by plastering and painting	380.150,00	38.000,00	20-Apr-18	Complete	11 -Teachers and Pupils	Project Complete and handed over
2017/2018	Ligalabiero primary school	Construction of two Classrooms	1.700.000,00	1.700.000,00	20-Apr-18	Complete	90 Pupils	Project Complete and handed over
2017/2018	Musiko primary school	Construction of one Classrooms	850.000,00	850.000,00	20-Apr-18	Complete	45 Pupils	Project Complete and handed over
2017/2018	Ogeda Primary School	Construction of 4 Door Pit toilet	200.000,00	200.000,00	20-Apr-18	Complete	400 Pupils	Project Complete and handed over
2017/2018	Ukalama Primary School	Construction of one Classroom at khs.850,000, Construction of a 4 doors toilet and Completion of another Classroom	1.200.000,00	1.200.000,00	20-Apr-18	Complete	90 Pupils	Project Complete and handed over
2017/2018	Wang Otong primary school	Construction of a 4 doors toilet	200.000,00	200.000,00	20-Apr-18	Complete	400 Pupils	Project Complete and handed over
2017/2018	Ambira Primary School	Renovation of Three Classroom	1.000.000,00	1.000.000,00	20-Apr-18	Complete	135 Pupils	Project Complete and handed over
2017/2018	Uriya Magoya Primary School	Construction of a 4 doors toilet	200.000,00	200.000,00	20-Apr-18	Complete	400 Pupils	Project Complete and handed over

2017/2018	Markuny primary school	Construction of two Classrooms	1.700.000,00	1.700.000,00	20-Apr-18	Complete	90 Pupils	Project Complete and handed over
2017/2018	Sidindi Secondary School	Completion of two (2) classrooms by installation of fittings, plastering and painting	300.000,00	300.000,00	23-Jun-18	Complete	90 Pupils	Project Complete
2017/2018	Ugenya High School	Completion of one (1) Dormitory by plastering and painting	8.000.000,00	1.000.000,00	31 -JUNE- 2018	Complete	120 Students	Project Complete
2017/2018	Rambula Secondary School	Completion of one (1) Twin laboratory science by Installation of fitting, installation of work tops, plastering and painting	6.687.531,00	2.687.531,00	23-Jun-18	Complete	400 Students	Project Complete

2017/2018	Madungu Secondary school	Completion of one (1) Twin laboratory science by walling, lintel installation, roofing, Installation of fitting, installation of work tops, plastering and painting	6.633.150,00	5.633.150,00	23-Jun-18	Complete	300 Students	Project Complete
2017/2018	Rangala Girls Secondary school	Completion of one (1) Abolution block by walling, fittings installation, plastering and painting	2.409.600,80	2.409.600,80	31 -JUNE- 2018	Complete	2000 Students	Project Complete
2017/2018	Ogeda Secondary School	Completion of one (1) classroom by plastering and painting	200.000,00	200.000,00	20-Mar-18	Complete	250 Students	Project Complete
2017/2018	Ugunja Technical Training Institute		700.000,00	700.000,00	20-Mar-18	Complete	1000 Students	Project Complete

2017/2018	Ugunja Technical Training Institute	Drilling of water Borehole in the institute and equipping Kshs.3,700,000.00, erection of elevated steel tank Kshs.3,000,000.00 and installation of one water kiosk Kshs.599,000.00	7.299.277,27	7.299.277,27	31 -JUNE-2018	Complete	1000 Students	Project Complete
2017/2018	Ugunja Assistant County Commissioner's Residence	Completion of two (2) bedroom houses by plumbing and painting	1.973.880,00	273.880,00	20-Mar-18	Complete	1-Ugunja Assistant County Commissioner	Project Complete
2017/2018	Sikalame Administration Centre	Completion of Assistant County's commissioner's Office by painting and installation of fittings	1.901.493,80	200.000,00	31 -JUNE-2018	Complete	5 people	Project Complete
2017/2018	Sikalame Administration Centre	Completion of the administration Centre complex by plastering, installation of fittings and painting	4.000.000,00	1.000.000,00	31 -JUNE-2018	Complete	7 People	Project Complete

2017/2018	North Uholo Chiefs Office	Completion of chiefs office complex structure by installation of fittings, plastering and painting.	1.867.832,00	967.832,00	31 -JUNE-2018	Complete	5 people	Project Complete
2017/2018	Ugunja Sub-County Offices	Completion of one sub-County office to house national government function offices by walling, installation of lintel, ,roofing and installation of fittings	8.931.756,40	5.000.000,00	23-Jun-18	Complete	11 People	Project Complete
2017/2018	Ambira Administration Police Camp	Construction of two (2) units houses to completion	1.500.000,00	1.500.000,00	31 -JUNE-2018	Complete	2 Police Officers	Project Complete
2017/2018	Ugunja Assistant Chiefs office	Renovations of the office by plastering and painting.	250.000,00	250.000,00	23-Jun-18	Complete	1-Assistant Chief	Project Complete
2017/2018	Sigomere Administration police Line	Completion of two (2) housing units by roofing, installation of fittings, plastering and painting.	1.000.000,00	800.000,00	31 -JUNE-2018	Complete	2-Administration Police officers	Project Complete

2017/2018	Sikalame Administrative Centre	Implementation of Constituency Innovation Hub (CIH) by Installing Satellite Antenna, Router, Digital Access Kit, Digital Ruggedized Tablet, and WI-FI With outdoor Wireless devise complete with installation Accessories.	1.169.256,80	1.169.256,80	31 -JUNE-2018	Not Started	N/A	Project Reallocated by a letter from NG-CDF BOARD
2017/2018	Sigomere Administrative Centre	Implementation of Constituency Innovation Hub (CIH) by Installing Satellite Antenna, Router, Digital Access Kit, Digital Ruggedized Tablet, and WI-FI With outdoor Wireless devise complete with installation Accessories.	1.169.256,80	1.169.256,80	31 -JUNE-2018	Not Started	N/A	Project Reallocated by a letter from NG-CDF BOARD

2017/2018	Ugunja Administrative Centre	Implementation of Constituency Innovation Hub (CIH) by Installing Satellite Antenna, Router, Digital Access Kit, Digital Ruggedized Tablet, and WI-FI With outdoor Wireless devise complete with installation Accessories.	1.169.256,80	1.169.256,80	31 -JUNE-2018	Not Started	N/A	Project Realocated by a letter from NG-CDF BOARD
2017/2018	Ugunja NG-CDFC Offices	Implementation of Constituency Innovation Hub (CIH) by Installing Satellite Antenna, Router, Digital Access Kit, Digital Ruggedized Tablet, and WI-FI With outdoor Wireless devise complete with installation Accessories.	1.169.256,80	1.169.256,80	31 -JUNE-2018	Not Started	N/A	Project Realocated by a letter from NG-CDF BOARD

2017/2018	Ugunja Constituency Strategic Plan	Development of the constituency strategic plan by facilitating public participation, Remunerating Expert, production of copies and launching the documents to assist in the implementation of projects for the period of five (5) years.	2.100.000,00	2.100.000,00	30-Apr-18	Complete	N/A	Project Complete
2017/2018	Ukalama Secondary School	Completion of One Classroom	600.000		30-Apr-18	Complete	45 Students	Project Complete
2017/2018	Simerro Primary School	Renovation of 3(Three) classrooms by fitting Lintel Roofing, Plastering and Painting	1.000.000		30-Apr-18	Complete	135 Students	Project Complete
2017/2018	Ichinga Primary School	Construction Of one Classroom To Completion	900.000		30-Apr-18	Complete	45 Students	Project Complete

2017/2018	St.Domnic Uloma Primary School	Construction Of one Classroom To Completion	850.000		30-Apr-18	Complete	45 Students	Project Complete
2017/2018	Ulwani Secondary School	Construction Of one Classroom To Completion	927.027,20		30-Apr-18	Complete	45 Students	Project Complete
2017/2018	Administration and Recurrent		682.758,62	682.758,62	30-Jun-18	Complete	11 NG-CDFCs and Staffs	Project is Complete
2017/2018	Emergency		568.965,51	568.965,51	30-Jun-18	Complete	N/A	Project is Complete
2017/2018	Monitoring and evaluation		341.379,32	341.379,32	30-Jun-18	Complete	11 NG-CDFCs	Project is Complete
2017/2018	Got Osimbo Primary School	Construction Of one Classroom To Completion	850.000,00	850.000,00	30-Jun-18	Complete	45 Pupils	Project is Complete
2017/2018	Ngunya Mixed Secondary School	Purchase of Two (2) ha of land	1.200.000,00	1.200.000,00	30-Jun-18	Complete	300 Students	Project is Complete
2017/2018	Simenya Secondary School	Construction of Twin Laboratory	6.700.000,00	6.700.000,00	30-Jun-18	Complete	300 Students	Project is Complete
2017/2018	Ugunja Sub-County Offices	Completion of the office	1.036.206,89	1.036.206,89	30-Jun-18	Complete	11 people	Project is Complete
	<b>TOTAL</b>			<b>97.937.505,16</b>				
<b>2018/2019</b>								
Financial Year	Project Name	Sub project / Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implementation Status	Expected Beneficiaries	Remark
2018/2019	Employees' Salaries	Payment of staff salaries and gratuity	2.708.917,20	2.708.917,20	31 -JUNE-2019	Complete	9 People	project complete
018/2019	Goods and Services	5	1.923.535,29	1.923.535,29	31 -JUNE-2019	Complete	20 People	project complete

018/2019	NSSF	Payment of NSSF Deductions	21.600,00	21.600,00	31 -JUNE-2019	Complete	9 People	project complete
018/2019	NHIF	Payment of NHIF Deductions	68.400,00	68.400,00	31 -JUNE-2019	Complete	9 People	project complete
018/2019	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	1.820.000,00	1.820.000,00	31 -JUNE-2019	Complete	11 people	project complete
018/2019	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	511.226,26	511.226,26	31 -JUNE-2019	Complete	20 People	project complete
018/2019	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	960.000,00	960.000,00	31 -JUNE-2019	Complete	11 people	project complete
018/2019	NG-CDFC/PM C Capacity Building	Undertake Training of the PMCs/NG-CDFCs on CDF Related issues	1.800.000,00	1.800.000,00	31 -JUNE-2019	Complete	200 people	project complete
018/2019	Bursary Secondary Schools	Payment of bursary to needy student	16.000.000,00	16.000.000,00	31 -JUNE-2019	Complete	2000 People	Project is Complete

018/2019	Bursary Tertiary /University	Payment of bursary to needy student	9.161.000,00	9.161.000,00	31 -JUNE-2019	Complete	1.130	Project is Complete
018/2019	Bursary Social Schools	Payment of bursary to needy student in special schools	2.100.000,00	2.100.000,00	31 -JUNE-2019	Complete	263 People	Project is Complete
018/2019	Constituency Sports tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1.500.000,00	1.500.000,00	31 -JUNE-2019	Complete	200 people	Project is Complete

018/2019	Ugunja Constituency Environment	Planting of Tree seedlings in the following Primary Schools : Masamra, Ninga, Ambira, Or ao, Sango, Sigomre, Naya, Ambira , Mudhiero, Wangoton g Mayingo, Sikang , Ulanda , Umina ,Markuny ,Raduodi ,Siror, Other Governme nt Institution s namely :Ugunja DCC	1.000.000,00	1.000.000,00	31 -JUNE- 2020	complete	40,000 People	Project is Complete
018/2019	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	290.993,45	5.738.993,45	31 -JUNE- 2019		N/A	
018/2019	Umina Primary School	Construction of a 4 Door pit latrine	200.000,00		31 -JUNE- 2019	Complete	270 Pupils	Project is Complete
018/2019	Lunjre Primary School	Construction of a 4 Door pit latrine	200.000,00		13-Jun-19	Complete	270 Pupils	Project is Complete
018/2019	Sikang Primary School	Construction of a 4 Door pit latrine	200.000,00		31 -JUNE- 2019	Complete	270 Pupils	Project is Complete

	Mbosie Primary School	Construction of a 4 Door pit latrine	200.000,00		31 -JUNE-2019	Complete	270 Pupils	Project is Complete
	Kirind Primary School	Construction of 2 Classrooms	1.700.000,00		31-Aug-19	Complete	90 pupils	Project is Complete
	Ulawe Primary School	Construction of a 4 Door pit latrine	200.000,00		31 -JUNE-2019	Complete	270 Pupils	Project is Complete
	Lunjre Primary School	Construction of 2 Classrooms	1.700.000,00		31-Aug-19	Complete	90 pupils	Project is Complete
	Ruwe Primary School	Construction of 1 Classroom	850.000,00			Complete	45 pupils	Project is Complete
	J.D Oduor & Company Advocates	Legal Fees	198.000		31/04/2019	Complete	11 people	Project is Complete
018/2019	Masamra Primary School	Renovation of 3(Three) classrooms by fitting Lintel Roofing, Plastering and Painting	1.000.000,00	1.000.000,00	31/04/2019	Complete	135 Pupils	Project Complete and in use
018/2019	Rangala Boys Primary school	Construction Of Two Classrooms to completion	1.700.000,00	1.700.000,00	31/04/2019	Complete	90 pupils	Project Complete and in use
018/2019	Simerro Primary School	Renovation of 3(Three) classrooms by fitting Lintel Roofing, Plastering and Painting	1.000.000,00	1.000.000,00	31/04/2019	Complete	135 Pupils	Project Complete and in use

018/2019	Umina Primary School	Renovations of three (3) classrooms by plastering, installation of fitting and painting.	1.000.000,00	1.000.000,00	30-Jun-19	Complete	135 Pupils	Project Complete and in use
018/2019	Naya Primary School	Construction of one (1) classroom to completion	850.000,00	850.000,00	30-Jun-19	Complete	45 Pupils	Project Complete and in use
018/2019	Ulanda Primary School	Construction of (4) four doors latrine	200.000,00	200.000,00	30-Jun-19	Complete	270 Pupils	Project Complete and in use
018/2019	Ninga Primary School	Construction of four (4) door pit latrine to completion	200.000,00	200.000,00	30-Jun-19	Complete	270 Pupils	Project Complete and in use
018/2019	Siror primary school	Renovations of three (3) classrooms by plastering, installation of fitting and painting.	1.000.000,00	1.000.000,00	30-Jun-19	Complete	135 Pupils	Project Complete and in use
018/2019	Moi Uloma Primary School	Construction of one (1) classroom to completion	850.000,00	850.000,00	30-Jun-19	Complete	45 Pupils	Project Complete and in use
018/2019	Ugunja Primary School	Construction of one (1) classroom to completion	850.000,00	850.000,00	30-Jun-19	Complete	45 Pupils	Project Complete and in use

018/2019	Sikalame Primary School	Construction of one (1) classroom to completion	850.000,00	850.000,00	30-Jun-19	ongoing	45 Pupils	Finishing Works in Progress
018/2019	Luoka Primary School	Completion of one (1) administration block by Fitting Lintel roofing ,Plastering and Planting	0,00	1.000.000,00	30-Jun-19	Reallocated	N/A	Reallocated to Construction of one Computer lab by a letter from NG-CDF BOARD
018/2019	Luoka Primary School	Construction of one Computer Lab	1.000.000,00	1.000.000,00	30-Jun-19	Complete	15 People	Project Complete
018/2019	Ulumba Primary School	Completion of two(2) Classrooms by fitting lintel, Roofing ,Plastering and painting	800.000,00	800.000,00	30-Jun-19	Complete	90 Pupils	Project Complete
018/2019	Hawagaya Primary School	Construction of one (1) Foot bridge Connecting the school on a foot path	1.200.000,00	1.200.000,00	30-Jun-19	Complete	3000 People	Project Complete
018/2019	Moi Uloma Secondary School	Purchase of one (1) 51 Seater School bus	7.000.000,00	7.000.000,00	30-Jun-19	Complete	800 People	Project Complete
018/2019	Sidindi Secondary School	Purchase of one (1) 51 Seater School bus	7.000.000,00	7.000.000,00	30-Jun-19	Complete	800 People	Project Complete
018/2019	Uluthe Secondary School	Construction of (1) twin laboratory	2.000.000,00	7.000.000,00	30-Jun-19	Ongoing	400 People	Ceiling Work ongoing

018/2019	Madungu Secondary school	Purchase of 2 Ha Piece of Land For school expansion	2.000.000,00	2.000.000,00	30-Jun-19	Complete	300 People	Project Complete
018/2019	Rangala Girls Secondary school	Completion of the abolition block by plastering ,Installatin of Fittings and painting	1.000.000,00	1.000.000,00	30-Jun-19	Complete	2000 000 Students	Project Complete
018/2019	Ngunya Mixed Secondary School	Purchase of one 2(Ha) of Land	1.200.000,00	1.200.000,00	30-Jun-19	Complete	600 Students	Project Complete
018/2019	Simenya Secondary School	Construction of (1) twin laboratory	6.700.000,00	6.700.000,00	30-Jun-19	Complete	600 Students	Project Complete
018/2019	Ugujna Technical Training Institute	Completion of one (1) water kiosk by plastering and painting ksh.200,000.00 And installation of one water tower to provide support for the metallic Tank holding water in readiness for distribution Ksh.1,000,000	1.200.000,00	1.200.000,00	30-Jun-19	Complete	1000,000 People	Project is Complete

018/2019	Ugunja Sub-County Offices	Completion of one (1) Sub-County Offices by plastering Ksh.200,000, and Painting ksh.300,000 and installation of fittings ksh.595,549.51	1.095.549,51	1.095.549,51	30-Jun-19	Complete	11 people	Project is Complete
018/2019	Sigomre Administration Police Line	Completion of one (1) administration block by plastering and painting	200.000,00	200.000,00	30-Jun-19	Complete	2 police Officers	Project is Complete
018/2019	Ambira Administration Police Camp	Completion Of one (1) Administration Police Camp by Plastering and painting and installation of Fittings	500.000,00	500.000,00	30-Jun-19	Complete	2 police Officers	Project is Complete
018/2019	Sidindi Police Post	Purchase of 0.5 Ha Piece of land for expansion of the police police	600.000,00	600.000,00	30-Jun-19	Complete	8 Police Officers	Project is Complete
018/2019	Umina Police Post	Construction of One Office Kshs.1,000,000 ,One Toilet Ksh.200,000	1.200.000,00	1.200.000,00	30-Jun-19	Complete	7 Police Officers	Project is Complete

018/2019	Umina Police Post	Construction of Two Office units Kshs.1,000,000	1.000.000,00	1.000.000	30-Jun-19	Complete	7 Police Officers	Project is Complete
018/2019	Umina Police Post	Drilling of a shallow well and equipping	350.000,00	350.000,00	30-Jun-19	Not Started	7 Police Officers	Not Started
018/2019	Asango West Ass. Chief Office	Construction of one (1) Ass.Chiefs office to Completion	2.000.000,00	2.000.000,00	30-Jun-19	Complete	5 People	Project is Complete
018/2019	Mungao Ass.Chiefs Office	Construction of one (1) Ass.Chiefs office to Completion	2.000.000,00	2.000.000,00	30-Jun-19	Complete	5 People	Project is Complete
018/2019	Yiro East. ASS.Chiefs Office.	Construction of one (1) Ass.Chiefs office to Completion	2.000.000,00	2.000.000,00	30-Jun-19	Complete	5 People	Project is Complete
018/2019	East Uhollo Chiefs Office	Construction of one (1) Ass.Chiefs office to Completion	4.000.000,00	2.000.000,00	30-Jun-20	Complete	8 Police Officers	Project is Complete

018/2019	Ugunja NG-CDF Office Renovation	Office Renovation by replacing of ceiling board ,Window fitting including Glasses Ksh.1,100,000, fitting of window rails and curtains ksh.500,000 Curtains, Painting Ksh 800,000 and Purchasing 10,000 Littres Tank Ksh.100,000	2.500.000,00	2.500.000,00	30-Jun-19	Complete	20 People	Project is Complete
018/2019	Ugunja NG-CDF Office land scaping	Land Scaping of the NG-CDFC Offices Compound and planting of grass trees ksh.2,081,653.77 and Constructi on of one modern car park for five Vehicl es ksh.700,000.00	2.781.653,77	2.781.653,77	30-Jun-19	Complete	20 People	Project is Complete
<b>TOTAL</b>				<b>110.140.875,48</b>				

2019 / 2020								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remark
-5	-2	-3	4	-5	-6	-7	-8	-9

2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Telephone, Travel and Subsistence and office tea	2.194.463,45	2.194.463,45	31 -JUNE-2020	Complete	20 People	Complete
2019/2020	NSSF	Payment of NSSF Deductions	21.600,00	21.600,00	31 -JUNE-2020	Complete	9 staffs	Complete
2019/2020	NHIF	Payment of NHIF Deductions	76.800,00	76.800,00	31 -JUNE-2020	Complete	9 staffs	Complete
2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	2.100.000,00	2.100.000,00	31 -JUNE-2020	Complete	11 people	Complete
2019/2020	Purchase of Furniture /Equipments	Purchase of one photocopier	500.000,00	500.000,00	31 -JUNE-2020	Not yet started	20 People	Waiting for Funds
2019/2020	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	873.031,72	873.031,72	31 -JUNE-2020	Complete	20 People	Complete

2019/2020	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1.248.000,00	1.248.000,00	31 -JUNE-2020	Ongoing	11 People	Project Ongoing
2019/2020	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on CDF Related issues	2.000.000,00	2.000.000,00	31 -JUNE-2020	Ongoing	200 People	Ongoing
2019/2020	Bursary Secondary Schools	Payment of bursary to needy student	22.000.000,00	22.000.000,00	31 -JUNE-2020	Complete	2750 People	Project is Complete
2019/2020	Bursary Tertiary/University	Payment of bursary to needy student	10.242.000,00	10.242.000,00	31 -JUNE-2020	Complete	1280 People	Project is Complete
2019/2020	Bursary Special Schools	Payment of bursary to needy students in Special Schools	2.100.000,00	2.100.000,00	31 -JUNE-2020	Complete	420 People	Project is Complete
2019/2020	Constituency Sports tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2.000.000,00	2.000.000,00	31 -JUNE-2020	Not yet started	200 People	Waiting for Funds

2019/2020	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	0	7.198.241,38	31 -JUNE-2020	Complete	N/A	Project Complete
2019/2020	Ginga Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Sikalame Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Ulawe Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Asango Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Mauna Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Ngunya Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Masamra Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Mudhier o Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Sango Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete

2019/2020	Raduodi Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Complete
2019/2020	Bar Atheng Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Complete
2019/2020	Ugolwe primary school	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Uref primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Dendyo Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Got Osimbo Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Sigomre Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Siror Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Simenya Primary School	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete
2019/2020	Mudhier o Secondary School	Correction of Four (4) Classrooms Blown by Wind	1.220.400		31 -JUNE-2020	Complete	180 Pupils	Project is Complete
2019/2020	Ugunja Technical Training College	Construction of a four (4) Door pit latrine	250.000		31 -JUNE-2020	Complete	270 Pupils	Project is Complete

2019/2020	Sho Prima	Constructi on of a four (4) Door pit latrine	250.000		31 -JUNE- 2020	Complete	270 Pupils	Project is Complete
2019/2020	Sikang Primary School	Constructi on of a four (4) Door pit latrine	250.000		31 -JUNE- 2020	Complete	270 Pupils	Project is Complete
2019/2020	Lolwe Primary School	Constructi on of a four (4) Door pit latrine	250.000		31 -JUNE- 2020	Complete	270 Pupils	Project is Complete
2019/2020	Lwanda Primary School	Constructi on of a four (4) Door pit latrine	250.000		31 -JUNE- 2020	Complete	270 Pupils	Project is Complete
2019/2020	Oloma Murumb a Primary	Constructi on of a four (4) Door pit latrine	250.000		31 -JUNE- 2020	Complete	270 Pupils	Project is Complete
2019/2020	Ugunja Subcount y Offices	Facilitatio n of Handing over ( Opening) of the offices by Minister of Interior	200.000		31 -JUNE- 2020	Complete	600 People	Project is Complete
2019/2020	Ugunja Primary School	Constructi on of two (2) Classroom s to completi on	2.000.000	2.000.000	31 -JUNE- 2020	Complete	90 Pupils	Project is Complete
2019/2020	Lunjre Primary School	Constructi on of two (2) Classroom s to completi on	2.000.000	2.000.000	31 -JUNE- 2020	Not yet started	90 Pupils	At Procurement stage
2019/2020	Mudhier o Primary School	Constructi on of two (2) Classroom s to completi on	2.000.000	2.000.000	31 -JUNE- 2020	Not yet started	90 Pupils	At Procurement stage

2019/2020	Uref Primary School	Drilling of a shallow well , Plastering and equipping	500.000	500.000	31 -JUNE-2020	Not yet started	400 Pupils	At Procurement stage
2019/2020	Rangala Girls Primary School	Construction of two (2) Classrooms to completion	2.000.000	2.000.000	31 -JUNE-2020	Not yet started	90 Pupils	At Procurement stage
2019/2020	Sidindi Primary School	Construction of two (2) Classrooms to completion	2.000.000	2.000.000	31 -JUNE-2020	Not yet started	90 Pupils	At Procurement stage
2019/2020	Uluthe Primary School	Renovation of three Classrooms by fitting lintel , Roofing , Plastering and painting	1.500.000	1.500.000	31 -JUNE-2020	Not yet started	180 Pupils	At Procurement stage
2019/2020	Suwinga Primary School	Renovation of three Classrooms by fitting lintel , Roofing , Plastering and painting	1.500.000	1.500.000	31 -JUNE-2020	Not yet started	180 Pupils	At Procurement stage
2019/2020	Bar Atheng Primary School	Renovation of three Classrooms by fitting lintel , Roofing , Plastering and painting	1.500.000	1.500.000	31 -JUNE-2020	Not yet started	180 Pupils	At Procurement stage

2019/2020	Ulanda Primary School	Construction of two (2) Classrooms to completion	2.000.000	2.000.000	31 -JUNE-2020	Not yet started	90 Pupils	At Procurement stage
2019/2020	Umina Primary School	Construction of one (1) Classroom to completion	1.000.000	1.000.000	31 -JUNE-2020	Not yet started	45 Pupils	At Procurement stage
2019/2020	Ugenya High School	Purchase of one (1) 51 seater School Bus	7.000.000	7.000.000	31 -JUNE-2020	Not yet started	120 Students	At Procurement stage
2019/2020	Umina Secondary School	Purchase of one (1) 51 seater School Bus	7.000.000	7.000.000	31 -JUNE-2020	Not yet started	300 Students	At Procurement stage
2019/2020	Got Osimbo Girls Secondary School	Construction of a dormitory up to Roofing Level with a capacity of twenty (20) rooms	3.864.387,59	3.864.387,59	31 -JUNE-2020	Not yet started	100 students	At Procurement stage

2019/2020	Uluthu Secondary School	Completion of a Twin Laboratory by Lintel installation, plastering, Installation of fittings (Metallic Windows, Metallic Doors, Wooden Doors, Ceiling work), installation of work tops and Plastering and painting of preparation room	4.900.000	4.900.000	31 -JUNE-2020	Complete	400 Students	Project is Complete
2019/2020	Bar Atheng Secondary School	Completion of two Classrooms by plastering, installation of fittings and painting	700.000	700.000	31 -JUNE-2020	Not yet started	90 Pupils	Waiting for Funds
2019/2020	Ugunja KMTCCampus	Purchase of one (1) 51 seater School Bus	7.000.000	7.000.000	31 -JUNE-2020	Not yet started	200 Students	At Procurement stage
2019/2020	Ugunja KMTCCampus	Construction of nine (9) rooms Capacity administration block to completion	5.000.000	5.000.000	31 -JUNE-2020	Ongoing	200 Students	Finishing Work is ongoing

2019/2020	Ugunja KMTCC Campus	Drilling of a bore hole and equipping <b>kshs.400,000</b> , Construction of one water kiosk <b>ksh.800,000</b> within the Compound and installation of water tower <b>ksh.3,200,000</b>	8.000.000	8.000.000	31 -JUNE-2020	Ongoing	200 Students	At Procurement stage
2019/2020	Ugunja Technical Training Institute	Construction of a Concrete poles fence with barbed wire and chain link across a 5 ha piece of land <b>ksh.5,500,000.00</b> , watchman centic <b>ksh. 120000</b> and a school gate <b>ksh. 300,000</b>	7.000.000	7.000.000	31 -JUNE-2020	Not yet started	1000 Students	The project has been reallocated
2019/2020	West Uholo Chiefs offices	Construction of one(1) chiefs offices with a capacity of Seven (7) Rooms	2.000.000	2.000.000	31 -JUNE-2020	Not yet started	1000 Students	At Procurement stage

2019/2020	Ugunja Sub-County Offices	<p>Construction of a Concrete pole s fence with barbed wire and chain link on 200ftsx20 0fts piece of land <b>ksh.12000 00</b></p> <p>.Construct ion of watchman cetric box <b>ksh.300,00 0</b></p> <p>,Constructi on of a four door pit latrine <b>ksh.350,00 0,</b></p> <p>Constructi on of four vehicles car park</p>	2.800.000	2.800.000	31 -JUNE- 2020	Complete	11 people	project is Complete
2019/2020	Sikalame Chiefs Office	<p>Purchasin g of Two (2) Executive Office Table @ <b>ksh.150,00 0,</b>and <b>six(6)</b> Executive office seats Each @ <b>khs.25000</b> all totalling to <b>ksh.300,00 0</b></p>	300.000	300.000	31 -JUNE- 2020	Not yet started	10 People	Waiting for Funds

2019/2020	North Uholo Chiefs Office	Purchasing of Two (2) Executive Office Table @ <b>ksh.150,000</b> , and <b>six(6)</b> Executive office seats Each @ <b>ksh.25000</b> all totalling to <b>ksh.300,000</b>	300.000	300.000	31 -JUNE-2020	not yet started	10 People	Waiting for Funds
2019/2020	Yiro East assistant Chiefs Office	Purchasing of Two (2) Executive Office Table @ <b>ksh.150,000</b> , and <b>six(6)</b> Executive office seats Each @ <b>ksh.25000</b> all totalling to <b>ksh.300,000</b>	300.000	300.000	31 -JUNE-2020	not yet started	10 People	Waiting for Funds
2019/2020	Got Osimbo Assistant Chiefs office	Purchasing of Two (2) Executive Office Table @ <b>ksh.150,000</b> , and <b>six(6)</b> Executive office seats Each @ <b>ksh.25000</b> all totalling to <b>ksh.300,000</b>	300.000	300.000	31 -JUNE-2020	not yet started	10 People	Waiting for Funds

2019/2020	Sidindi Police station	Construction of fifteen (15) Rooms Capacity Police station Office block to Completion	3.000.000	3.000.000	31 -JUNE-2020	Ongoing	10 People	Walling is Complete
2019/2020	Ngunya Assistant Chiefs office	Construction of one(1) assistant chiefs offices with a capacity of Seven (7) Rooms	2.000.000	2.000.000	31 -JUNE-2020	Complete	5 People	Project is Complete
2019/2020	East Uholo Chiefs Office	Completion of Seven (7) Rooms capacity Chiefs office by plastering ,Painting and Installation of Fittings	2.000.000	2.000.000	31 -JUNE-2020	Complete	7 People	Project is Complete
	<b>TOTAL</b>		<b>137.589.882,76</b>	<b>137.367.724,14</b>				
2019/2020	East Uholo Chiefs Office	Completion of Seven (7) Rooms capacity Chiefs office by plastering ,Painting and Installation of Fittings	2.000.000	2.000.000	31 -JUNE-2020	Ongoing	7 People	Finishing Works in Progress
	<b>TOTAL</b>		<b>137.589.882,76</b>	<b>137.367.724,14</b>				

































































































































































































































































































































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