

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 233

CONSTITUENCY: UGUNJA

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,349,200.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea,	2,577,732.70	New
3	NSSF	Payment of NSSF Deductions	21,600.00	New
4	NHIF	Payment of NHIF Deductions	76,800.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	2,100,000.00	New
6	Purchase of Furniture/Equipment	Purchase of one lawn mower	100,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	864,666.30	New
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG- CDF Related issues	2,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
11	Bursary Secondary Schools	Payment of bursary to needy students	22,100,000.00	New
12	Bursary Tertiary Institutions (Colleges and University)	Payment of bursary to needy students	10,173,000.00	New
13	Bursary special Schools	Payment of bursary to needy students in special Schools	2,100,000.00	New
14	Luoka Primary School	Purchasing of computer laboratory equipment(4 Desk stops Each @ Kshs.90,000.00 , Photocopier Kshs.80,000.00 , Printer Kshs. 60,000.00	500,000.00	New
15	Orao Primary School	Construction of One classrooms to completion	1,000,000.00	New
16	Masamra Primary School	Construction of Two classrooms to completion	2,000,000.00	New
17	Sikalame Primary School	Renovations of 3 (three) Classrooms by fitting lintel, Roofing, Plastering and painting	1,200,061.00	New
18	Ulawe Primary School	Construction of Two classrooms to completion	2,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
19	Lwanda Primary School	Renovations of 4 (Four) Classrooms by fitting lintel, Roofing, Plastering and painting	2,000,000.00	New
20	Mayingo Primary School	Construction of Two classrooms to completion	2,000,000.00	New
21	Ogeda Primary School	Renovations of 2 (Two) Classrooms by fitting lintel, Roofing, Plastering and painting	1,000,000.00	New
22	St. Paskalia Naya Primary School	Construction of Two classrooms to completion	2,000,000.00	New
23	Uluthe Primary School	Construction of Two classrooms to completion	2,000,000.00	New
24	Nyasanda Community High School	Purchasing of 1 (one) 51 seater School Bus	7,000,000.00	New
25	Moi Uloma Secondary School	Construction of a twin laboratory to completion	7,000,000.00	New
26	Got Osimbo Girls Secondary School	Completion of a bungalow dormitory with a capacity of twenty (20) cubicles by plastering, installation of fittings and painting.	3,135,612.41	Ongoing

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27	Ugunja National Youth Service Outstation	Drilling of a bore hole and Equipping Kshs.4,000,000.00, Construction of one water Kiosk Kshs.800,000.00 within the compound and installation of water tower Kshs.3,200,000.00 in Ugunja Sub-County Outstation	8,000,000.00	New
28	Ugunja Technical Training Institute	Construction of a watchman centric Kshs.500,000.00 and a modern school gate Kshs.1,500,000.00 To completion.	2,000,000.00	New
26	Ugunja Kenya Medical Training College	Construction of a Concrete poles fence with barbed wire and chain link across a 5 acres piece of land ksh.8,000,000, watchman sentry ksh.500,000 and school gate ksh.1,500,000	10,000,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
27	Ugunja Kenya Medical Training College	Purchasing of 325 lecture chairs Each @ ksh.5,000., 5 lecture Tables Each @ ksh.10,000, 5 Office Chairs Each @ ksh.4,000 , 5 White boards (8ft by 4ft) Each @ ksh.13,000 2)Principal's Office 1 executive table @ ksh.97,995, I executive chair @ ksh.31,995, 1 set of 7 seater sofa set @ ksh.109,995, 1 Office Cabinet @ Ksh.65,995, 1 lockable shelves @ ksh.18,995 and 1 coffee table @ Ksh.16,995 3) Deputy Principal's Office I executive table @ ksh.77,990, 1 executive chair @Ksh.22,995 and 1 office cabinet @ Ksh.23,095 4)staffroom 3 work stations Each @ ksh.69,995, 6 office chairs Each @ Ksh.7,495.00, 1 office cabinet @ ksh.18,995 totaling ksh.273,950	2,500,000.00	New
28	Ugunja National Youth Service	Construction of a 35 cubicles capacity dormitory to completion to house 4 recruits	10,000,000.00	New

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29	Ugunja National Youth Service Outstation	Construction of a Concrete poles fence with barbed wire and chain link across a 5 acre piece of land ksh.8,000,000, watchman sentry ksh.500,000 and school gate ksh.1,500,000	10,000,000.00	New
29	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00	New
30	Simenya Chiefs offices	Construction of 1 (one) Ass. Chief's offices with a capacity of Five (5) Rooms to completion.	2,000,000.00	New
31	Ngunya Assistant Chiefs	Construction of a four door pit latrine to completion	300,000.00	New
32	Rangala assistant Chiefs Office	Purchasing of 0.5 acres piece of land for the assistant chiefs offices	600,000.00	New
33	Umina Police station	Purchasing of 0.5 hectares piece of land for the police station expansion	450,000.00	New
34	Ugunja Sub-County Offices	Construction of one armory offices within the sub-county offices to allow for safe keepings of police fire arms.	500,000.00	New
35	West Uholo Chiefs Offices	Completion of a seven (7) rooms capacity Chiefs office by plastering, painting and installation of fittings.	2,000,000.00	Ongoing

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			137,088,879.31	