

UGUNJA CONSTITUENCY DEVELOPMENT FUND**PROJECT PROPOSAL**

PROJECT NAME	Activity	Amount	status
Employees salaries	Payment of staff salaries and gratuity	2,500,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,871,821.38	New
Purchase of Computers	Purchase of CDF 1 computers	80,000.00	New
Purchase of Furniture/equipments	Purchase of photocopiers, staplers etc	120,000.00	New
NSSF	Payment of NSSF Deductions	12,960.00	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,368,000.00	New
Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, e.t.c	176,390.69	New
Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,300,000.00	New
Constituency Audit	Constituency Audit	500,000.00	New
Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,400,259.00	New

Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00	New
Bursary Secondary Schools	Payment of bursary to needy student	7,400,000.00	NEW
Bursary Tertiary Schools	Payment of bursary to needy student	5,600,000.00	New
Mocks/CATs	Printing and distribution of Mocks and CATs	2,000,000.00	New
West Uholo Location chief's office	Establishment of a tree nursery.	200,000.00	Ongoing
East Uholo Location chief's office	Establishment of a tree nursery.	200,000.00	Ongoing
North Uholo Location chief's office	Establishment of a tree nursery.	200,000.00	Ongoing
South Ugenya location chief's Office	Establishment of a tree nursery.	200,000.00	Ongoing
Central Ugenya location chief's Office	Establishment of a tree nursery.	200,000.00	Ongoing
Oloma murumba primary school	Rehabilitation of the school under conditional grand	837,931.00	New
Lolwe primary school	Construction of one (1) classroom to completion	500,000.00	New
Ywaya primary school	Completion of two (2) classroom,plastering,panting and installation of fittings	874,442.43	Ongoing
Equator special school	Completion of dining hall and kitchen ,plastering and painting	2,000,000.00	Ongoing

Ng'op misegni primary school	Painting of two (2) classrooms	80,000.00	Ongoing
Nyamasare primary school	Construction of two (2) classroom to completion	1,500,000.00	New
Dendyo primary school	Construction of two (2) classroom to completion	1,500,000.00	New
Siror primary school	Construction of one (1) classroom to completion	750,000.00	New
Ruwe primary school	Construction of two (2) classroom to completion	1,500,000.00	New
Daho primary school	Construction of two (2) classroom to completion	1,300,000.00	New
Markuny primary school	Construction of two (2) classroom to completion	1,500,000.00	New
Mauna primary school	Wiring the institution	500,000.00	New
Suwinga primary school	Construction of two (2) classroom to completion	1,500,000.00	New
Tihinga primary school	Construction of two (2) classroom to completion	1,500,000.00	New
Ligala kabiero primary school	Construction of one (1) classroom to completion	750,000.00	New
Murumba yiro primary school	Construction of two (2) classroom to completion	1,100,000.00	New
Mudaho primary school	Construction of one (1) classroom to completion	750,000.00	New
Uluthe primary school	Painting of administration block	80,000.00	Ongoing
Simenya primary school	Construction of one (1) classroom to completion	750,000.00	New
Ugunja primary school	purchasing of six (6) computers, Electrification & wiring	1,000,000.00	New
Sidindi primary school	purchasing of six (6) computers, Electrification & wiring	1,000,000.00	New

Sigomre primary school	purchasing of six (6) computers, Electrification & wiring	1,000,000.00	New
Sidindi secondary school	Completion of one (1) classroom plastering and painting	200,000.00	Ongoing
Moi secondary school uloma	Completion, plastering of two (2) classrooms & painting	400,000.00	Ongoing
Tingare secondary school	Completion of dining hall, plastering and painting	1,000,000.00	Ongoing
Ulwani secondary school	Construction of two (2) classrooms to completion	1,500,000.00	New
Ukalama secondary school	Construction of one (1) classroom to completion	750,000.00	New
Ngunya secondary school	Construction of one (1) twin laboratory to completion	1,500,000.00	New
Got osimbo girls secondary school	Construction of one (1) dining hall to completion	1,500,000.00	New
Uluthe secondary school	Construction of one (1) administration block to completion	1,000,000.00	New
Konjra secondary school	Construction of one (1) classroom to completion	750,000.00	New
Rambula health centre	Wiring the facility	512,069.00	New
St. Raphael okoth Dispensary	Completion of additional room and plastering & painting	500,000.00	Ongoing
Got osimbo dispensary	Completion of maternity ward and plastering and putting fittings	1,000,000.00	Ongoing
Ambira sub-District hospital	Putting up x-ray building and equipping	3,500,000.00	New

Simenya Health Centre	Construction of one (1) prefabricated staff house	1,120,689.75	New
Sikalame Health Centre	Construction of one (1) prefabricated staff house	1,120,689.75	New
Simerro water project	Buying of metallic tank and installation	1,000,000.00	Ongoing
Rangala-Got Osimbo bridge	Completion of the bridge – construction of columns, installation of cross way and doing of finishing works.	9,000,000.00	Ongoing
Ruwe-Utende bridge	construction of afoot bridge	1,500,000.00	New
Luoka-Uluthe Road 4km	Bush Clearing, Grading and spot murraming	1,000,000.00	New
Rambula-Mauna-Mudaho Road 4km	Bush Clearing, Grading and spot murraming	1,000,000.00	New
Kakoth-Wuoroya Road 4km	Bush Clearing, Grading and spot murraming	1,000,000.00	New
Nyamasare-Wuoroya 4km	Bush Clearing, Grading and spot murraming	1,000,000.00	New
CDFC vihecle	purchasing of CDFC Toyota double cabin vihecle	5,000,000.00	New
Ugunja CDF Office construction	Completion of CDF office, installation of fittings and painting.	1,500,000.00	Ongoing
Assistant County Commissioner's Residence	Completion of a two (2) bed roomed house, plastering and doing fittings	500,000.00	Ongoing
Sikalame Administration Centre	Construction of Assistant County's commissiones Office	1,000,000.00	New
Sigomre Administration Police Line & Chiefs Office	Administration Police Line Renovation & Wiring of the Chief's Office	757,770.00	New

Deputy County Commissioner's Office	Renovation of the Office	500,000.00	New
Wang'otong Administration Police Line	Renovation of the Administration police houses	500,000.00	New
Ugunja cereals store	Putting up one (1) cereals and farm inputs store.	3,000,000.00	New
TOTAL ALLOCATION		99,213,023.00	
KINDLY NOTE THE FOLLOWING			
Road and Water projects	CDFC to ensure that appropriate consultation with the line Ministry is done as per CDF (Amendment) Act, 2013 Section 25 (1). BQs should be forwarded to the Fund Account Manager before actual expenditure and implementation is done		
<p>.....</p> <p>Certified By: Yusuf Mbuno. Ag. Chief Executive Officer Date.....</p>			