

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR UGUNJA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
	ADMINISTRATION AND			
1	Employees Salaries	Payment of staff salaries and gratuity	2,415,200.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,138,293.10	New
3	NSSF	Payment of NSSF Deductions	43,900.00	New
4	NHIF	Payment of NHIF Deductions	68,400.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	1,248,000.00	New
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	736,896.65	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	720,000.00	
8	CDFC/PMC Capacity Building	Undertake Training of the PMCs/CDFCs on CDF Related issues	1,000,000.00	New

	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy student	10,980,000.00	New
10	Bursary Tertiary /University	Payment of bursary to needy student	7,000,000.00	New
11	Mocks/CATs	Printing and distribution of Mocks and CATs	1,200,000.00	New
12	Bursary special Schools	Payment of bursary to needy student in special Schools	1,500,000.00	New
13	Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00	New
14	Ugunja constituency Environment	Planting of tree seedlings in Ninga Primary school ,tingare Secondary School,Daho Primary School,Uriya magoya Primary School and Sikang Primary Each 200,000	1,000,000.00	New
	PRIMARY SCH'S			
15	Suwinga primary school	Completion of two (2) classroom, plastering & painting	400,000.00	Ongoing
16	Sikang primary school	Completion of two (2) classroom,plastering,panting and installation of fittings	600,000.00	Ongoing
17	Ywaya primary school	Completion of one (1) Administration block, plastering, painting and installation of fittings.	1,500,000.00	Ongoing
18	Daho primary school	Completion of two (2) classrooms plastering and painting	200,000.00	Ongoing
19	Ngunya primary school	Completion of two (2) classrooms plastering and painting.	300,000.00	Ongoing

20	Equator Special school	Completion of one (1) Dining hall plastering and painting and installation of fittings.	1,000,000.00	Ongoing
21	Musiko primary school	Construction of one (1) classroom to completion	850,000.00	New
22	Musiko primary school	Completion of two (2) classrooms, plastering and painting.	200,000.00	Ongoing
23	Ruwe primary school	Construction of one (1) classroom to completion.	850,000.00	New
24	Sirandumb primary school	Construction of one (1) classroom to completion.	850,000.00	New
25	Nyamasare primary school	Construction of one (1) classroom to completion	850,000.00	New
26	Sijimbo primary school	Completion of two (2) classroom,plastering,panting and installation of fittings	500,000.00	Ongoing
27	Uref primary School	Fencing of the school compound and erecing of Metallic school gate.	431,034.38	Ongoing
	SECONDARY SCH'S			
28	Ukalama Secondary School	Construction of one (1) classroom to completion.	850,000.00	New
29	Ngunya secondary school	Completion of one (1) twin laboratory plastering, painting and installation of fittings.	3,000,000.00	Ongoing
30	Got Osimbo Girls secondary school	Completion of one Dining hall installation of fittings& Painting	1,700,000.00	Ongoing
31	Got Osimbo Girls secondary school	Purchasing of one (1) school bus under Co-funding with PTA	3,000,000.00	New
32	Rambula secondary School	Completion of one (1) twin laboratory plastering, painting and installation of fittings.	3,000,000.00	Ongoing
33	Masamra secondary school	Completion of two (2) classrooms by doing painting works.	100,000.00	Ongoing
34	Sigomre secondary school	Completion of part Payment towards Purchasing of one (1) school bus under Co-funding with PTA	2,000,000.00	Ongoing
35	Uluthe secondary school	Completion of one (1) administration block, plastering and painting and installation of fittings.	800,000.00	Ongoing
36	Bar Atheng secondary school	Completion of two (2) classroom plastering and painting	650,000.00	Ongoing
	SECURITY			

37	Assistant County Commissioner's Residence	Completion of a two (2) bed roomed house, plumbing works and fencing.	200,000.00	Ongoing
38	Sikalame Administration Centre	Completion of an administrative Centre by installation of fittings	200,000.00	Ongoing
39	Simenya administrative police line	Completion of three (3) units staff houses Centre by installation of fittings, Plastering and painting in the police line.	500,000.00	Ongoing
40	Sikalame Administration Centre	Construction of chiefs office complex structure to completion	3,000,000.00	New
41	North Uholo Chiefs Office	Construction of one (1) chief's office to completion.	900,000.00	New
42	Ugunja sub-county offices	Construction of one sub-County office to house national government function offices to completion.	3,000,000.00	New
43	Mbosie Ap Post line	Constructions of three units houses in the AP post	1,000,000.00	New
44	Sidondo bridges	Completion of abridge by putting up cross way columns and backfiling	5,020,000.00	Ongoing
45	Ugunja NG-CDFC offices	Construction of one (1) perimeter wall of 53m by 55m to completion.	5,000,000.00	New
			73,001,724.13	