

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR UGUNJA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2018/2019				
S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION/ RECURRENT			
1	Employees' Salaries	Payment of staff salaries and gratuity	2,708,917.24	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	1,923,535.29	Ongoing
3	NSSF	Payment of NSSF Deductions	21,600.00	Ongoing
4	NHIF	Payment of NHIF Deductions	68,400.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	1,820,000.00	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	511,226.26	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	960,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,800,000.00	Ongoing
	BURSARY			
9	Bursary Secondary Schools	Payment of bursary to needy students	16,000,000.00	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students in Colleges and University	9,161,000.00	Ongoing
11	Bursary special Schools	Payment of bursary to needy students in special Schools	2,100,000.00	Ongoing

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S/NO	Project Name	Project activity	Amount	Status
	SPORTS			
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,500,000.00	Ongoing
	ENVIRONMENT PROJECTS			
13	Ugunja constituency Environment	Planting of tree seedlings in the following Primary Schools: Masamra , Ninga , Orao ,Sango ,Sigomre ,Naya ,Ambira ,Muthiero ,Wangotong ,Mahingo ,Sikang ,Ulanda ,Umina ,Markuny ,Raduodi ,Siror.Other Government institutions namely: Ugunja DCC Office Compound,Sigomre Police Station,Ugunja Police Station and Ugunja CDFC Offices Compound Each Institution ksh. 50,000.00 Respectively	1,000,000.00	New
	EMERGENCY			
14	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	PRIMARY SCHOOLS			
15	Masamra Primary School	Renovations of 3 (three) Classrooms by fitting lintel, Roofing, Plastering and painting	1,000,000.00	New
16	Rangala Boys Primary	Construction of Two classrooms to completion	1,700,000.00	New

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17	Simerro Primary School	Renovations of 3 (three) Classrooms by fitting lintel, Roofing, Plastering and painting	1,000,000.00	New
18	Umina Primary School	Renovations of 3 (three) Classrooms by fitting lintel, Roofing, Plastering and painting	1,000,000.00	New
19	Naya Primary School	Construction of 1 (One) Classroom to Completion	850,000.00	New
20	Ulanda Primary School	Construction of a 4 (four) Door pit Latrine	200,000.00	New
21	Ninga Primary School	Construction of a 4 (four) Door pit Latrine	200,000.00	New
22	Siror Primary School	Renovations of 3 (three) Classrooms by fitting lintel, Roofing, Plastering and painting	1,000,000.00	New
23	Moi Uloma Primary School	Construction of 1 (one) Classroom to completion	850,000.00	New
24	Ugunja Primary School	Construction of 1 (one) Classroom to completion	850,000.00	New
25	Sikalame Primary School	Construction of 1 (one) Classroom to completion	850,000.00	New
26	Luoka Primary School	Completion of 1 (one) Administration Block by fitting lintel, roofing, plastering and painting.	1,000,000.00	New
27	Ulumba Primary	Completion of two classrooms by fitting lintel, plastering and painting.	800,000.00	New
28	Hawagaya Primary School	Construction of 1(one) foot bridge Connecting the school on a foot path	1,200,000.00	New

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SECONDARY SCHOOLS				
29	Moi Uloma Secondary School	Purchasing of 1 (one) 51 Seater School Bus.	7,000,000.00	New
30	Sidindi Secondary School	Purchasing of 1 (one) 51 Seater School Bus.	7,000,000.00	New
31	Uluthe Secondary School	Construction of one (1) Twin Laboratory.	2,000,000.00	New
32	Madungu Secondary School	Purchasing of 2 Ha Piece of Land for school expansion	2,000,000.00	New
33	Rang'ala Girls Secondary School	Completion of the abolition block by Plastering, Installation of fittings and painting	1,000,000.00	Ongoing
TERTIARY INSTITUTIONS				
34	Ugunja Technical Training Institute	Completion of 1(one) water kiok by plastering and painting ksh. 200,000.00 and installation of one water tower to provide support for the mettalic tank holding water in readiness for distribution ksh. 1,000,000.00	1,200,000.00	Ongoing
SECURITY PROJECTS				
35	Ugunja sub-county offices	Completion of 1(one) sub-County offices by plastering ksh. 200,000.00 and painting ksh. 300,000.00 and installation of fittings ksh. 595,549.51	1,095,549.51	Ongoing
36	Sigomere Administration police Line	Completion of 1(one) administration police line by Plastering and painting	200,000.00	Ongoing

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37	Ambira Administration Police Camp	Completion of 1(one) administration police camp Plastering and painting and installation of fittings	500,000.00	Ongoing
38	Sidindi Police post	Purchasing of 0.5 Ha piece of land for expansion of the police post	600,000.00	New
39	Umina Police Post	Construction of 1 (one) office ksh. 1,000,000 And 1(one) toilet ksh. 200,000 to completion	1,200,000.00	New
40	Umina Police Post	Drilling of a shallow well, plastering and equipping	350,000.00	New
41	Asango West Ass. Chiefs Office	Construction of 1 (one) Ass. Chiefs office to completion	2,000,000.00	New
42	Mungao Ass. Chiefs Office	Construction of 1(one) Ass. Chiefs office to completion	2,000,000.00	New
43	Yiro East ASS. Chiefs Office	Construction of 1(one) Ass. Chiefs office to completion	2,000,000.00	New
44	East Uholo Chiefs Office	Construction of 1(one) Chiefs office to completion	2,000,000.00	New
	NG-CDF OFFICE			
45	Ugunja NG-CDF Office	Office Renovation by replacement of ceiling boards and windows fitting including glasses ksh. 1,100,000, fitting of Window rails and curtains ksh. 500,000 curtains, painting ksh. 800,000 and purchasing 10,000litres Tank ksh. 100,000.	2,500,000.00	New

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46	Ugunja NG-CDF Offices	Land Scaping of the NG-CDFC offices Compound and planting of grass and trees ksh.2,081,653.77, and construction of one modern car park to pack five Vehicles Ksh. 700,000.00	2,781,653.77	New
47	Ugunja KMTC Campus	Purchase of 5 acres of land	5,000,000.00	New
48	Ichinga Primary School	Construction of one classroom to completion	800,000.00	New
49	Got Asimbo Assistant Chief's Office	Construction of one Assistant chief's office to completion	2,000,000.00	New
50	Umina Police Post	Construction of two units police cell to completion for men and women	1,000,000.00	New
	TOTAL		104,040,875.52	