

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:233

Constituency: UGUNJA

Financial Year: 2019-2020

S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	2,100,000.00	New
2	Employees' Salaries	Payment of staff salaries and gratuity	3,349,200.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea,	2,194,463.45	New
4	NHIF	Payment of NHIF Deductions	76,800.00	New
5	NSSF	Payment of NSSF Deductions	21,600.00	New
6	Purchase of Furniture/Equipments	Purchase of one photocopier	500,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New

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8	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	873,031.72	New
9	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
11	Bursary special Schools	Payment of bursary to needy students in special Schools	2,100,000.00	New
12	Bursary Secondary Schools	Payment of bursary to needy students	22,000,000.00	New
13	Bursary Tertiary Institutions (Colleges and University)	Payment of bursary to needy students	10,242,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
14	Bar Atheng Primary School	Renovations of 3 (three) classrooms by fitting lintel, roofing, plastering and painting	1,500,000.00	New
15	Lunjre Primary School	Construction of two classrooms to completion	2,000,000.00	New
16	Mudhiero Primary School	Construction of two classrooms to completion	2,000,000.00	New
17	Rangala Girls Primary School	Construction of two classrooms to completion	2,000,000.00	New
18	Sidindi Primary School	Construction of two classrooms to completion	2,000,000.00	New
19	Suwinga Primary School	Renovations of 3 (three) classrooms by fitting lintel, roofing, plastering and painting	1,500,000.00	New
20	Ugunja Primary School	Construction of two classrooms to completion	2,000,000.00	New
21	Ulanda Primary School	Construction of two classrooms to completion	2,000,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
22	Uluthe Primary School	Renovations of 3 (three) classrooms by fitting lintel, roofing, plastering and painting	1,500,000.00	New
23	Umina Primary School	Construction of one classroom to completion	1,000,000.00	New
24	Uref Primary School	Drilling of a shallow well, plastering and equipping	500,000.00	New
25	Bar Atheng Secondary School	Completion of two classrooms started by PTA; plastering, installation of fittings and painting	700,000.00	New
26	Got Osimbo Girls Secondary School	Construction of a dormitory up to roofing level with a capacity of twenty (20) rooms	3,864,387.59	New
27	Ugenya High School	Purchasing of 1 (one) 51 seater school bus	7,000,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
28	Uluthu Secondary School	Completion of a twin laboratory by lintel installation, plastering, installation of fittings (metallic windows, metallic doors, wooden doors, blundering and ceiling boards), installation of work tops and plastering and painting of preparation room	4,900,000.00	On-going
29	Umina Secondary School	Purchasing of 1 (one) 51 seater school bus	7,000,000.00	New
30	Ugunja KMTC Campus	Purchasing of 1 (one) 51 seater college bus	7,000,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
31	Ugunja KMTC Campus	Drilling of a bore hole and Equipping Kshs.4,000,000, construction of one water kiosk Kshs.800,000 within the compound and installation of water tower Kshs.3,200,000	8,000,000.00	New
32	Ugunja Technical Training Institute	Construction of a concrete poles fence with barbed wire and chain link across a 5 ha piece of land Kshs.5,500,000 watchman centric Kshs.1,200,000 and school gate Kshs.300,000	7,000,000.00	New
33	Ugunja KMTC Campus	Construction of nine (9) rooms capacity administration block to completion	5,000,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
34	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,000,000.00	New
35	East Uholo Chiefs Office	Completion of a seven (7) rooms capacity Chief's office by plastering, painting and installation of fittings.	2,000,000.00	On-going
36	Got Osimbo Assistant Chiefs Office	Purchasing of two (2) executive office tables @ total Kshs.150,000 and six (6) executive office seats each @ Kshs.25,000 (Kshs 150,000)	300,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
37	Ngunya Assistant Chiefs Office	Construction of 1 (one) assistant Chief's offices with a capacity of five (5) rooms	2,000,000.00	New
38	North Uholo Chiefs Office	Purchasing of two (2) executive office tables @ total Kshs.150,000 and six (6) executive office seats each @ Kshs.25,000 (Kshs 150,000)	300,000.00	New
39	Sidindi Police Station	Construction of fifteen (15) rooms capacity Police station office block to completion.	3,000,000.00	New

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40	Sikalame Chiefs Office	Purchasing of two (2) executive office tables @ total Kshs.150,000 and six (6) executive office seats each @ Kshs.25,000 (total Kshs 150,000)	300,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
41	Ugunja Sub-County Offices	Construction of a concrete poles fence with barbed wire and chain link on 200fit by 200fit piece of land Kshs.1,200,000, construction of watchman centric Ksh.300,000, construction of a four door pit latrine Kshs.350,000, construction of four vehicles car park Kshs.300,000, waiting bay Kshs.350,000 and purchasing of two (2) executive office tables @ Kshs.150,000 and six (6) executive office seats each @ Kshs.25,000 totaling cost of furniture is Kshs.300,000	2,800,000.00	New

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
42	West Uholo Chiefs offices	Construction of one (1) Chief's offices with a capacity of Seven (7) rooms	2,000,000.00	New
43	Yiro East Assistant Chiefs Office	Purchasing of two (2) executive office table @ total Kshs.150,000 and six (6) executive office seats each @ Kshs.25,000 (Kshs 150,000)	300,000.00	New
		TOTALS:	137,367,724.14	

KINDLY NOTE THE FOLLOWING

Water project

The Fund Account Manager should ensure involvement of relevant Government Department as per NG-CDF Act 2015 Amended in 2016. Further, the fund Account Manager Should obtain technical specifications, drawings, and Bill of Quantities from relevant Government Department to support expenditure.

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S.NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
	Purchase of School Bus	NG-CDFC is advised to ensure that the bus project:- 1. Is purchased on a one-off basis and not through asset financing 2. Amount allocated is exclusive of insurance premiums or any other recurrent cost		
	Verified By: Elizabeth Kitundu. Approved By: Yusuf Mbuno.		

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