

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECT PROPOSAL**

CODE: 233

CONSTITUENCY: UGUNJA

FINANCIAL YEAR: 2021-2022

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries	2,156,700.00	New
2	Gratuity	Funds set aside to cater for service gratuity for staff	602,640.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea,	3,167,592.00	New
4	NSSF	Payment of NSSF Deductions	21,600.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	2,276,800.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	New
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	864,666.00	New
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG- CDF Related issues	2,000,000.00	New
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,207.00	New
10	Bursary Secondary Schools	Payment of bursary to needy students	22,100,000.00	New
11	Bursary Tertiary Institutions (Colleges and University)	Payment of bursary to needy students	10,173,000.00	New
12	Bursary special Schools	Payment of bursary to needy students in special Schools	2,100,000.00	New

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S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
13	Simenya Primary School	Construction of Two classrooms to completion	2,000,000.00	New
	Lukongo Luduha Primary School	Construction of Two classrooms to completion	2,000,000.00	New
15	Sigomre Primary School	Construction of Two classrooms to completion	2,000,000.00	New
16	Got Osimbo Primary School	Renovations of 4 (Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	2,000,000.00	New
17	Lwanda Primary School	Renovations of 4 (Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	2,000,000.00	New
18	Murumba Yiro Primary School	Construction of two classrooms to completion	2,000,000.00	New
19	Sango Primary School	Renovations of 4(Four) Classrooms by fitting lintel, Ring beam , Roofing, Plastering and painting	2,000,000.00	New
20	Ulhowe Primary School	Construction of a 8 Eight door Pit Latrine with one sitting latrine on one door with ramp to take care of PWD	500,000.00	New
21	Nyasanda Community High School	Additional funding towards Purchasing of 1 (one) 51 seater School Bus	1,000,000.00	New
22	Tingare Secondary School	Construction of a twin laboratory to completion with preparation room with a capacity of 40 students each in one session.	6,685,674.00	New
23	Ngunya Secondary School	Construction of 5 five roomed Capacity Administration Block to completion	3,000,000.00	New
24	Uluthe Secondary School	Purchasing of 1.5 Acres piece of land to enable School expansion	1,000,000.00	New

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25	Dr. Idda Odinga Girls Secondary School Asango	Purchasing of 3.5 Acres piece of land to enable school Expansion.	3,000,000.00	New
26	Dr. Idda Odinga Girls Secondary School Asango	Construction of 20 cubicle room capacity bungalow Dormitory to completion.	6,000,000.00	New
27	Dr. Idda Odinga Girls Secondary School Asango	Construction of 10 room capacity ablution block to completion.Five rooms for PWD	2,000,000.00	New
28	Dr. Idda Odinga Girls Secondary School Asango	Construction of a Concrete poles fence with barbed wire and chain link across a 5.0 Ha piece of land Kshs. 5,000,000.00, watchman sentry Ksh. 500,000.00 And with modern school gate ksh. 1,500,000.00	7,000,000.00	New
29	Dr. Idda Odinga Girls Secondary School Asango	Construction to completion of a 3 roomed capacity kitchen and a dining hall with terrazzo finishes	5,440,000.00	New
30	Dr. Idda Odinga Girls Secondary School Asango	Purchase of 28 triple metallic beds for the dormitory each at Kshs.20,000	560,000.00	New
31	Ugunja Kenya Medical Training College	Construction of ground floor of storey building hostel of 20 cubicles capacity with 5 door bathrooms, 5 door toilet, septic tank, staircase and 1st floor slab to completion Toilets will cater for PWDs	14,000,000.00	New
32	Ugunja Kenya Medical Training Colleg	Construction 10 pit latrine with one sitting latrine on one door with ramp to take care of PWD to completion	1,000,000.00	New
33	Ugunja Technical Training Institute	Construction of two (2) Classrooms to completion.	2,000,000.00	New

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34	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,500,000.00	New
35	Rangala Assistant Chiefs offices	Construction of 1 (one) Assistant Chief office with a capacity of Five (5) Rooms to completion.	2,000,000.00	New
36	Madungu Assistant Chiefs Office	Construction of 1 (one) Assistant Chief office with a capacity of Five (5) Rooms to completion.	2,000,000.00	New
37	Ruwe Assistant Chiefs Office	Construction of 1 (one) Assistant Chief office with a capacity of Five (5) Rooms to completion.	2,000,000.00	New
38	Ligega Assistant Chiefs Office	Construction of 1 (one) Assistant Chief office with a capacity of Five (5) Rooms to completion.	2,000,000.00	New
39	Bugi Police Post	Construction of a five room capacity administration block to completion of an existing police post	3,000,000.00	New

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40	Sidindi Police Station	Purchasing of two Executive Office Tables@ ksh150,000 and 14 executive office seats each @ ksh. 25,000 (ksh.350,000) for an existing police station	500,000.00	New
41	Ugunja Police Station	Purchasing of two Executive Office Table@ ksh 150,000 and 14 executive office seat each @ ksh. 25,000 (ksh. 350,000) for an existing police station	500,000.00	New
42	Rambula Police Post	Construction to completion of 3 roomed administration block	1,500,000.00	New
			137,088,879.00	