

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD								
UGUNJA CONSTITUENCY NG-CDF								
PROJECT IMPLEMENTATION REPORT AS AT 30 JUNE 2022								
FINANCIAL YEAR 2021/2022								
Financial Year	Project Name	Approved Activity	Estimated Cost	Allocated Amount(KSHS)	Completion Date	Implimentation Status	Expected Beneficiaries	Remarks
2021/2022	Employees' Salaries	Payment of staff salaries and gratuity	2,156,700.00	2,156,700.00	31 -JUNE-2022	Ongoing	9 People	Ongoing
2021/2022	Gratuity	Funds set aside to cater for services graduity for staff.	602,640.00	602,640.00	31 -JUNE-2022	Ongoing	9 People	Ongoing
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone ,travel and subsistance and office tea	3,167,592.00	3,167,592.00	31 -JUNE-2022	Ongoing	20 People	ongoing
2021/2022	NSSF	Payment of NSSF Deductions	21,600.00	21,600.00	31 -JUNE-2022	Ongoing	9 People	Ongoing
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences and communication.	2,276,800.00	2,276,800.00	31 -JUNE-2022	Ongoing	11 people	Ongoing
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,248,000.00	1,248,000.00	31 -JUNE-2022	Ongoing	20 People	Ongoing
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone ,travel and subsistance	864,666.30	864,666.30	31 -JUNE-2022	Ongoing	11 people	Ongoing
2021/2022	NG-CDF/PMC Capacity Building	Undertake Training of the PMCs on NG-CDF Related Issues	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	2000 People	Project is complete
2021/2022	Emergency	To cater for any unforeseen occurences in the constituency during the financial year	0.00	7,192,206.00	31 -JUNE-2022	Complete	n/a	Projects Complete
2021/2022	Ninga Primary School	Renovation of two (2) Classrooms under Emergency Fund	1,000,000.00		31 -JUNE-2022	Complete	80 Pupils	Project is complete
2021/2022	Wang'otong Primary School	Renovation of two (2) Classrooms under Emergency Fund	1,000,000.00		31 -JUNE-2022	Complete	80 Pupils	Project is complete
2021/2022	Sirandumb Primary School	Renovation of Three (3) Classrooms under Emergency Fund	1,000,000.00		31 -JUNE-2022	Complete	120 Pupils	Project is complete
2021/2022	St.Patrick Ujana Primary School	Renovation of two (2) Classrooms under Emergency Fund	1,000,000.00		31 -JUNE-2022	Complete	80 Pupils	Project is complete
2021/2022	Sijimbo Primary School	Renovation of two (2) Classrooms under Emergency Fund	1,000,000.00		31 -JUNE-2022	Complete	80 Pupils	Project is complete
2021/2022	Ngop Misengni Primary School	Construction of one (1) Classroom under emergency Fund	1,000,000.00		31 -JUNE-2022	Ongoing	40 Pupils	Finishing Works ongoing
2021/2022	Ulumba Primary School	Construction of a four door pit latrine to completion under emergency Fund	250,000.00		31 -JUNE-2022	Complete	270 Pupils	Project is complete
2021/2022	St.Augustine Ogeda Secondary School	Construction of a four door pit latrine to completion under emergency Fund	250,000.00		31 -JUNE-2022	Complete	270 Pupils	Project is complete
2021/2022	Uluth Primary School	Construction of a four door pit latrine to completion under emergency Fund	250,000.00		31 -JUNE-2022	Complete	270 Pupils	Project is complete
2021/2022	Equator Special School	Construction of a special four door pit latrine to completion under emergency Fund	442,207.00		31 -JUNE-2022	Complete	270 Pupils	Project is Complete
2021/2022	Bursary Secondary Schools	Payment of bursary to needy student	22,100,000.00	22,100,000.00	31 -JUNE-2022	Ongoing	2210 Students	Bursary for Ongoing Students has been disbursed. The
2021/2022	Bursary Tertiary Institutions (Colleges and	Payment of bursary to needy student	10,173,000.00	10,173,000.00	31 -JUNE-2022	Complete	1272 Students	The process is Complete
2021/2022	Bursary Social Schools	Payment of bursary to needy student in special schools	2,100,000.00	2,100,000.00	31 -JUNE-2022	Complete	263 People	The process is Complete
2021/2022	Simenya Primary School	Construction of Two Classrooms to Completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Ongoing	80 Students	Project is at stand still period of procurement
2021/2022	Lukongo Luduha Primary School	Construction of Two Classrooms to Completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	80 Students	Project is complete
2021/2022	Sigomre Primary School	Construction of Two Classrooms to Completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	80 Students	Project is complete

2021/2022	Got Osimbo Primary School	Renovation of 4 ( four ) Classrooms by fitting Ring beam , Roofing , Plastering and painting	2,000,000	2,000,000.00	31 -JUNE-2022	Ongoing	320 Students	Project is almost complete , painting works ongoing
2021/2022	Lwanda Primary School	Renovation of 4 ( four ) Classrooms by fitting Ring beam , Roofing , Plastering and painting	2,000,000	2,000,000	31 -JUNE-2022	Complete	320 Students	Project is complete
2021/2022	Murumba Yiro Primary School	Construction of Two Classrooms to Completion	2,000,000	2,000,000	31 -JUNE-2022	Ongoing	80 Students	Project is at stand still period of procurement
2021/2022	Sango Primary School	Renovation of 4 ( four ) Classrooms by fitting Ring beam , Roofing , Plastering and painting	2,000,000	2,000,000	31 -JUNE-2022	Ongoing	320 Students	Project is at stand still period of procurement
2021/2022	Ulhowe Primary School	Construction of a 8 Eight door Pit latrine with one sitting latrine on one door with a ramp to take care of PWD	500,000	500,000	31 -JUNE-2022	Complete	320 Students	Project is complete
2021/2022	Nyiera Primary School	Construction of a foot bridge across Wuoroya River to allow movement of pupils to and from school	3,000,000		31 -JUNE-2022	Not started	320 Students	has been re-allocated to Dr.Idda Odinga Girls Secondary
2021/2022	Nyasanda Community High School	Additional funding towards purchasing of 1(one) 51 seater School Bus	1,000,000.00	1,000,000.00	31 -JUNE-2022	Complete	320 Students	The bus has been purchased waiting handing over
2021/2022	Tingare Secondary School	Construction of Twin laboratory to completion with preparatory room and with a capacity of 40 students each in one session	6,685,674.00	6,685,674.00	31 -JUNE-2022	Ongoing	400 Students	Project is at stand still period of procurement
2021/2022	Mayingo Secondary School	Construction of a foot bridge across Wuoroya River to allow movement of pupils to and from school	3,000,000		31 -JUNE-2022	Not started	320 Students	has been re-allocated to Dr.Idda Odinga Girls Secondary
2021/2022	Ngunya Secondary School	Construction of 5 ( five ) rooedmCapacity administration Block to Completion	3,000,000.00	3,000,000.00	31 -JUNE-2022	Ongoing	80 Students	Finishing works ongoing
2021/2022	Ulthe Secondary School	Purchasing of 1.5 Acres piece of land to enable School expansion	1,000,000.00	1,000,000.00	31 -JUNE-2022	Ongoing	400 Students	ongoing
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Purchasing of 3.5 Acres piece of land to enable School expansion	3,000,000.00	3,000,000.00	31 -JUNE-2022	ongoing	400 Students	Ongoing
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Construction of 20 cubicles room capacity bungalow Dormitory to completion	6,000,000.00	6,000,000.00	31 -JUNE-2022	Complete	400 Students	Project is complete
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Construction of 10 room capacity ablution block to completion.Five rooms for PWD	2,000,000.00	2,000,000.00	31 -JUNE-2022	Ongoing	400 Students	Finishing works ongoing
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	purchasing of 28 Triple Metallic beds for the Dormitory each @Ksh.20,000	560,000.00	560,000.00	31 -JUNE-2022	Not started	84 Students	Waiting Funds from NG-CDF BOARD
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Construction of a three roomed capacity kitchen ksh.1,500,000 and a dining hall Ksh.3,940,000 combined in one structure with terrazzo on the floor	6,706,902.64	5,440,000.00	03-Jun-22	Not started	1000 Students	Waiting Funds from NG-CDF BOARD
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Construction of a Concrete pole fence with barbed wire and chain link across a 5.0 Ha Piece of land	7,000,000.00	7,000,000.00	31 -JUNE-2022	Ongoing	400 Students	Ongoing
2021/2022	Ggunya kenya Medical Training College	Construction of ground floor of 2 story building hostel of 20 cubicles capacity with 5 door bathrooms, 5 door toilet , septic tank , staircase and 1st floor slab to completion with a toilet to cater for PWD	14,000,000.00	14,000,000.00	31 -JUNE-2022	Ongoing	120 Students	Sub-structure work is ongoing
2021/2022	Ggunya kenya Medical Training College	Construction of 10 doors pit latrine with one having WC for PWDs complete with an access ramp	1,000,000.00	1,000,000.00	31 -JUNE-2022	Ongoing	320 Students	At Procurement stage
2021/2022	Technical Training Institute	Construction of Two (2)Classrooms to Completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	80 Students	Project is Complete
2021/2022	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/Schools to be awarded with trophies ,balls, and games kits.	2,500,000.00	2,500,000.00	31 -JUNE-2022	Ongoing	300 People	ongoing
2021/2022	Rangala Assistant Chiefs offices	Construction of 1 (one) Assistant Chief Office with a capacity of five (5)Rooms to completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	2000 People	Project is complete and is in use
2021/2022	Madungu Assistant Chiefs Office	Construction of 1 (one) Assistant Chief Office with a capacity of five (5)Rooms to completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	2500 People	Project is complete
2021/2022	Ruwe Assistant Chiefs Office	Construction of 1 (one) Assistant Chief Office with a capacity of five (5)Rooms to completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	2500 People	Project is Complete
2021/2022	Ligege Assistant Chiefs Office	Construction of 1 (one) Assistant Chief Office with a capacity of five (5)Rooms to completion	2,000,000.00	2,000,000.00	31 -JUNE-2022	Complete	2500 People	Project is complete waiting for handing over
2021/2022	Bugi Police Post	Construction of a five room capacity administration block to completion and completion of an existing police post	3,000,000.00	3,000,000.00	31 -JUNE-2022	Complete	3000 People	Project is Complete
2021/2022	Sidindi Police Station	Purchasing of two Executive Office Tables @ ksh.150,000 and 14 executive office seats each @ ksh.25000 (350,000) for an existing police station	500,000.00	500,000.00	31 -JUNE-2022	Complete	3000 People	Project is complete

2021/2022	Ugunja Police Station	Purchasing of two Executive Office Tables @ ksh.150,000 and 14 executive office seats each @ ksh.25000 (350,000) for an existing police station	500,000.00	500,000.00	31 -JUNE-2022	Complete	3000 People	Project is complete
2021/2022	Rambula Police Post	Construction of a three (3) roomed Capacity administration block to completion	1,500,000.00	1,500,000.00		Not started	2000 People	Project is at procurement stage
		<b>GRAND TOTAL</b>	<b>144,355,781.94</b>	<b>137,088,878.30</b>				
<b>ONGOING / NOT STARTED / STALLED PROJECTS</b>								
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2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone ,travel and subsistance	864,666.30	864,666.30	31 -JUNE-2022	Ongoing	11 people	Ongoing
2021/2022	Ngop Misengni Primary School	Construction of one (1) Classroom under emergency Fund	1,000,000.00		31 -JUNE-2022	Ongoing	40 Pupils	Finishing Works ongoing
2021/2022	Bursary Secondary Schools	Payment of bursary to needy student	22,100,000.00	22,100,000.00	31 -JUNE-2022	Ongoing	2210 Students	Bursary for Ongoing Students has been disbursed. The
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2021/2022	Murumba Yiro Primary School	Construction of Two Classrooms to Completion	2,000,000	2,000,000	31 -JUNE-2022	Ongoing	80 Students	Project is at stand still period of procurement
2021/2022	Sango Primary School	Renovation of 4 ( four ) Classrooms by fitting Ring beam , Roofing , Plasrering and painting	2,000,000	2,000,000	31 -JUNE-2022	Ongoing	320 Students	Project is at stand still period of procurement
2021/2022	Tingare Secondary School	Construction of Twin laboratory to completion with preparatory room and with a capacity of 40 students each in one session	6,685,674.00	6,685,674.00	31 -JUNE-2022	Ongoing	400 Students	Project is at stand still period of procurement
2021/2022	Ngunya Secondary School	Construction of 5 ( five ) rooedmCapacity administration Block to Completion	3,000,000.00	3,000,000.00	31 -JUNE-2022	Ongoing	80 Students	Finishing works ongoing
2021/2022	Uluthe Secondary School	Purchasing of 1.5 Acres piece of land to enable School expansion	1,000,000.00	1,000,000.00	31 -JUNE-2022	Ongoing	400 Students	ongoing
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Purchasing of 3.5 Acres piece of land to enable School expansion	3,000,000.00	3,000,000.00	31 -JUNE-2022	ongoing	400 Students	Ongoing
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Construction of 10 room capacity abluion block to completion.Five rooms for PWD	2,000,000.00	2,000,000.00	31 -JUNE-2022	Ongoing	400 Students	Finishing works ongoing
2021/2022	Dr.Idda Odinga Girls Secondary School Asango	Construction of a Concrete pole fence with barbed wire and chain link across a 5.0 Ha Piece of Ksh.5,000,000.00 , Watchman sentry Ksh.500,000.00 and with modern school gate Ksh.1,500,000.00	7,000,000.00	7,000,000.00	31 -JUNE-2022	Ongoing	400 Students	Ongoing
2021/2022	Ugunja Kenya Medial Trainning College	Construction of ground floor of story building hostel of 20 cubicles capacity with 5 door bathrooms, 5 door toilet , septic tank , staircase and 1st floor slab to completion with a toilet to cater for PWDs	14,000,000.00	14,000,000.00	31 -JUNE-2022	Ongoing	120 Students	Sub-structure work is ongoing
2021/2022	Ugunja Kenya Medial Training College	Construction of 10 doors pit latrine with one having WC for PWDs complete with an access ramp	1,000,000.00	1,000,000.00	31 -JUNE-2022	Ongoing	320 Students	At Procurement stage
		<b>GRAND TOTAL</b>	<b>79,123,672.30</b>	<b>78,123,672.30</b>				