

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
APPROVED PROJECTS PROPOSAL					
CODE: 233		CONSTITUENCY: UGUNJA		FINANCIAL YEAR: 2023-2024	
S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0041-233-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	2,062,273.00	New
2	4-0041-233-2210302-111-2023-2024-2	Accommodation - Domestic Travel	Payment of Accommodation on Domestic Travel	50,000.00	New
3	4-0041-233-2211101-111-2023-2024-3	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	200,000.00	New
4	4-0041-233-2210811-111-2023-2024-4	NG-CDFC Allowance	Payment of NG-CDFC Allowance	936,000.00	New
5	4-0041-233-2211201-111-2023-2024-5	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	700,000.00	New
6	4-0041-233-2210201-111-2023-2024-6	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone Expenses	192,000.00	New
7	4-0041-233-2210801-111-2023-2024-7	Catering Services (Receptions), Accommodation, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Food and Drinks	594,495.00	New
JUNIOR SECONDARY SCHOOLS (NG-CDF)					
8	4-0041-233-2630209-263-2023-2024-1	Umina Primary School	Construction to completion of one classroom	1,200,000.00	New
9	4-0041-233-2630209-263-2023-2024-2	Ngunya Primary School	Construction to completion of one classroom	1,200,000.00	New
10	4-0041-233-2630209-263-2023-2024-3	Ambira Primary School	Construction to completion of one classroom	1,200,000.00	New
11	4-0041-233-2630209-263-2023-2024-4	Nyasanda Primary School	Construction to completion of one classroom	1,200,000.00	New

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12	4-0041-233-2630209-263-2023-2024-5	Rambula Primary School	Construction to completion of one classroom	300,000.00	New
13	4-0041-233-2630209-263-2023-2024-6	Konjra Primary School	Construction to completion of one classroom	1,200,000.00	New
14	4-0041-233-2630209-263-2023-2024-7	Siror Primary School	Construction to completion of one classroom	1,200,000.00	New
15	4-0041-233-2630209-263-2023-2024-8	Rangala Girls Primary School	Construction to completion of one classroom	1,200,000.00	New
16	4-0041-233-2630209-263-2023-2024-9	Sidindi Primary School	Construction to completion of one classroom	1,200,000.00	New
17	4-0041-233-2630209-263-2023-2024-10	Simenya Primary School	Construction to completion of one classroom	1,200,000.00	New
18	4-0041-233-2630209-263-2023-2024-13	Ugunja Primary School	Construction to completion of one classroom	1,200,000.00	New
JUNIOR SECONDARY SCHOOLS (MOE)					
19	4-0041-233-2630209-263-2023-2024-15	Mudhiero Primary School	Construction to completion of one classroom	1,200,000.00	New
20	4-0041-233-2630209-263-2023-2024-16	Mayingo Primary School	Construction to completion of one classroom	1,200,000.00	New
21	4-0041-233-2630209-263-2023-2024-17	Wang Otong Primary School	Construction to completion of one classroom	1,200,000.00	New
22	4-0041-233-2630209-263-2023-2024-18	Advertising, awareness and publicity Campaigns	Construction to completion of one classroom	1,200,000.00	New
23	4-0041-233-2630209-263-2023-2024-19	Sigomere Primary School	Construction to completion of one classroom	1,200,000.00	New
24	4-0041-233-2630209-263-2023-2024-20	Madungu Primary School	Construction to completion of one classroom	1,200,000.00	New

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25	4-0041-233-2630209-263-2023-2024-21	Asango Primary School	Construction to completion of one classroom	1,200,000.00	New
26	4-0041-233-2630209-263-2023-2024-22	Ngop Misengni Primary School	Construction to completion of one classroom	1,200,000.00	New
27	4-0041-233-2630209-263-2023-2024-23	Ugana Primary School	Construction to completion of one classroom	1,200,000.00	New
28	4-0041-233-2630209-263-2023-2024-24	Ginga Primary School	Construction to completion of one classroom	1,200,000.00	New
29	4-0041-233-2630209-263-2023-2024-25	Tihinga Primary School	Construction to completion of one classroom	1,200,000.00	New
SECONDARY SCHOOL PROJECTS					
30	4-0041-233-2630210-263-2023-2024-2	Ugenya High School	Construction to completion of a bungalow kitchen and dining hall to accommodate 400 students	8,402,723.00	New
31	4-0041-233-2630210-263-2023-2024-4	Bar Atheng Secondary School	Construction to completion of a four door girls' pit latrine with 1 chamber catering for Persons With	500,000.00	New
32	4-0041-233-2630210-263-2023-2024-5	Ukalama Secondary School	Construction to completion of 9 roomed Administration block	4,000,000.00	New
CLIMATE CHANGE MITIGATION ACTIVITIES					
33	4-0041-233-2640510-110-2023-2024-1	Masamra Primary School	Purchase, transportation, planting and maintenance of 600 tree	80,000.00	New
34	4-0041-233-2640510-110-2023-2024-2	Mbosie Primary School	Purchase, transportation, planting and maintenance of 600 tree	80,000.00	New
35	4-0041-233-2640510-110-2023-2024-3	Umina Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New

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36	4-0041-233-2640510-110-2023-2024-4	Nyamasare Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New
37	4-0041-233-2640510-110-2023-2024-5	Luoka Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New
38	4-0041-233-2640510-110-2023-2024-6	Ywaya Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New
39	4-0041-233-2640510-110-2023-2024-7	Orao Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New
40	4-0041-233-2640510-110-2023-2024-8	Lwanda Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New
41	4-0041-233-2640510-110-2023-2024-9	Mayingo Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New
42	4-0041-233-2640510-110-2023-2024-10	Simerro Primary School	Purchase, transportation, planting and maintenance of 600 tree seedlings	80,000.00	New
SECURITY PROJECTS					
43	4-0041-233-2640507-113-2023-2024-1	Sidindi Police Station	Fencing of 5 acres of land with concrete poles, barbed wire and chain link and installation of 2 steel gates	4,000,000.00	New

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44	4-0041-233-2640507-113-2023-2024-2	Uhuyi Assistant Chief's Office	Construction to completion of a four door pit latrine with 2 chambers catering for Persons With Disabilities	400,000.00	New
45	4-0041-233-2640507-113-2023-2024-3	Asango East Assistant Chief's Offices	Construction to completion of a four door pit latrine with 2 chambers catering for Persons With Disabilities	400,000.00	New
46	4-0041-233-2640507-113-2023-2024-4	Rambula Police Post	Construction to completion of a four door pit latrine with 2 chambers catering for Persons With Disabilities	400,000.00	New
47	4-0041-233-2640507-113-2023-2024-5	Ugunja Assistant County Commissioner's Residential House	Fencing of 0.5 acres of land with concrete poles, chain link and installation of a metallic gate	1,000,000.00	New
OTHER PROJECTS					
48	4-0041-233-3110202-310-2023-2024-1	Ugunja NG-CDF Office	Purchase of 10 Executive red chairs at Kshs.50,000 each and purchase of 5 executive stools each at Kshs.20,000 to facilitate office operations	600,000.00	New
TOTAL				50,737,491.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0041-233-2210302-100-2023-2024-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	300,000.00	New
2	4-0041-233-2210504-100-2023-2024-2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	79,507.00	New

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14	4-0041-233-2210811-100-2023-2024-14	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,248,000.00	New
15	4-0041-233-2120101-100-2023-2024-15	NSSF	Employer Contribution to NSSF for 9 Contractual NG-CDFC Staff	116,640.00	New
16	4-0041-233-2210802-100-2023-2024-16	Other Committee Expenses	Payment of Other Committee Expenses	192,000.00	New
17	4-0041-233-2211204-100-2023-2024-17	Other Fuels (Wood, Charcoal, Cooking Gas)	Payment of Other Fuels (Wood, Charcoal, Cooking Gas Expenses)	36,000.00	New
18	4-0041-233-2211016-100-2023-2024-18	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing	114,000.00	New
19	4-0041-233-2211201-100-2023-2024-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	1,300,000.00	New
20	4-0041-233-2211103-100-2023-2024-20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	120,000.00	New
21	4-0041-233-2210503-100-2023-2024-21	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals	28,800.00	New
22	4-0041-233-2211102-100-2023-2024-22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	240,000.00	New
23	4-0041-233-2210301-100-2023-2024-23	Travel Costs (Airlines, Bus, Railway, Mileage Allowances)	Payment of Transport Expenses	50,000.00	New
24	4-0041-233-2210102-100-2023-2024-24	Water and Sewerage Charges	Payment of Water and Sewerage Charges	48,000.00	New

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25	4-0041-233-2210801-100-2023-2024-25	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	444,160.00	New
26	4-0041-233-2110000-100-2023-2024-26	Housing Levy	Employer Contribution to Housing Levy for 9 Contractual NG-CDFC Staff	42,390.00	New
EMERGENCY RESERVE					
27	4-0045-263-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
BURSARY					
28	4-0041-233-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	28,000,000.00	New
29	4-0041-233-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	13,600,000.00	New
30	4-0041-233-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	3,000,000.00	New
				62,376,149.00	
TOTAL				113,113,640.00	